

Fall 2022

F22RS SGB No. 7 (Annual Budget)

Colin Raby

Follow this and additional works at: https://digitalcommons.lsu.edu/sg_sslegislation



Part of the [Legislation Commons](#)

LOUISIANA STATE UNIVERSITY

Fifty Sixth Student Senate



AT THE FALL REGULAR SESSION OF
Two Thousand and Twenty-Two

S.G.B. 7

ENROLLED

AUTHORED BY SENATOR(S):

SENATOR RABY

COAUTHORED BY SENATOR(S):

Abdalla, Ferguson, Kellem, Monceaux, Rolland, Sweat, Tanveer, Zeringue

A Bill

To establish the LSU Student Government 2023 Academic Fiscal Year
Operational Budget

**BE IT ENACTED BY THE LOUISIANA STATE UNIVERSITY STUDENT
SENATE OF LOUISIANA STATE UNIVERSITY AGRICULTURAL AND
MECHANICAL COLLEGE THAT THE 2022-2023 FISCAL YEAR BUDGET
SHALL READ AS:**

These funds are appropriated to the control of the Student Government Coordinator, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be allocated as follows in accordance with Title VII of the Student Government Code.

ARTICLE 1: Use of funds from the Student Activities Fee (\$2.20 assessed per Full-time student for Fall and Spring and \$0.95 assessed per Full-time student for Summer)

PARAGRAPH 1: REVENUES AND ESTIMATED REVENUES

Section 1: Overall Revenues

The following known and estimated revenues and resources are the total operational funds for the Student Government for the 2022-2023 fiscal year:

Semester	Enrollment	Student Government Fee	Revenue
Summer	3881	\$0.95	\$3,881
Fall	29,592	\$2.20	\$65,102.4
Spring (Projected)*	26,775	\$2.20	\$58,905
TOTAL ESTIMATED REVENUES			\$127,694.35

**Spring values projected by determining the Full-time enrolment difference between fall 2022 and Fall 2021. This enrolment difference was subsequently added to the enrolment numbers from Spring 2021 and the projected revenues were assessed based on this estimate.*

PARAGRAPH 2: OPERATIONAL EXPENSES

Section 1: Student Government Salaries

President (CODE)*	\$4,000.00
Vice President (CODE)*	\$4,000.00
Speaker	\$3,000.00
Speaker Pro Tempore (SPT)	\$3,000.00
Coordinator Salary	\$23,588.23
Coordinator Benefits	\$10,263.50
TOTAL SALARIES	\$47,851.73

*Indicates expenditure value specifically required by the Student Government Code.

Section 2: Internal Expenses

Telecommunications and Ethernet Services	\$6,400.00
Office Supplies and Materials	\$3,000.00
Marketing and Merchandise	\$3,000.00
TOTAL OFFICE EXPENSES	\$12,400.00

PARAGRAPH 3: EXECUTIVE BRANCH

Section 1: Student Government Executive Branch Expenses

President's Contingency	\$3,000.00
Vice President's Contingency	\$1,500.00
Programming, Event Planning, and Policy	\$28,001.01
TOTAL EXECUTIVE BRANCH EXPENSES	\$32,500.00

PARAGRAPH 4: LEGISLATIVE BRANCH**Section 1: Student Government Legislative Branch Expenses**

Speaker's Contingency	\$3,000.00
General Contingency	\$16,191.62
TOTAL LEGISLATIVE BRANCH EXPENSES	\$19,191.60

PARAGRAPH 5: JUDICIAL BRANCH**Section 1: Student Government Judicial Branch Expenses**

Chief Justice's Contingency and Programming	\$750.00
TOTAL JUDICIAL BRANCH EXPENSES	\$750.00

PARAGRAPH 6: INTERNAL ENTITIES**Section 1: Student Government Internal Entities Expenses**

Freshmen Leadership Council	\$1,999.99
Election Board	\$1,000.00
TOTAL INTERNAL ENTITIES EXPENSES	\$3,001.00

PARAGRAPH 7: COLLEGE COUNCIL**Section 1: Student Government College Council Budgets**

College	Proportional Funding	Even-Share Funding	Total Funds
Agriculture	\$380.44	\$280.00	\$660.44
Art & Design	\$295.49	\$280.00	\$575.49
Arts & Sciences (HSS)	\$938.14	\$280.00	\$1,218.14
Basic Sciences	\$415.53	\$280.00	\$695.53
Business	\$465.90	\$280.00	\$745.90

Coast & Environment (CCE)	\$41.44	\$280.00	\$321.44
Education (HSE)	\$551.23	\$280.00	\$831.23
Engineering	\$828.08	\$280.00	\$1,108.08
Graduate School	\$819.53	\$280.00	\$1,099.53
Law Center	\$175.72	\$280.00	\$455.72
Mass Communication (Journalism)	\$184.26	\$280.00	\$464.26
Music & Dramatic Arts	\$116.41	\$280.00	\$396.41
UCAC	\$736.01	\$280.00	\$1,016.01
University College Center for Freshman (UCFY)	\$1,687.11	\$280.00	\$1,967.11
Veterinary Medicine (Vet Med)	\$164.71	\$280.00	\$444.71
TOTAL COLLEGE COUNCIL FUNDS (Using 9.4% of total SG Operational Fund Fee Revenues)			\$12,000.00
CC Surplus- Funds Rollover			\$13,171.26

ARTICLE 2: Senate Initiatives Fee (\$1.00 assessed per student in the Spring semester)

	ROLLOVER	NEW REVENUE	TOTAL
SENATE INITIATIVES FEE	56,185.76	26,775.00	82,923.76

ARTICLE 3: Senate Surplus Account

	TOTAL
SENATE SURPLUS	25,585.27

ARTICLE 4: Programming Support Initiative Fund (PSIF) (F=Fee assessed in the Fall Semester, S=Fee assessed in the Spring Semester)

	TOTAL
Spring Concert - Groovin' (FS \$3.00)	\$244,384.77
Fall Concert - Homecoming (FS \$0.30)	\$24,103.59
New Initiatives Program Fund (NIPF)(FS \$0.10)	\$102,125.91
Recreational Sports (FS \$0.20)	\$84,951.79
Organization & Conference Support (FS \$0.65)	\$117,058.88
Late Night (F \$1.00)	\$104,374.90

ARTICLE 5: Foundation (External Donors)

PARAGRAPH 1: The SG Support or "Foundation" fund was included in this budget for informational purposes. The account is used at the discretion of the Student Government Coordinator for select financial situations and is subject to annual taxation.

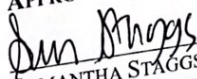
	TOTAL
SG SUPPORT	\$2,252.00

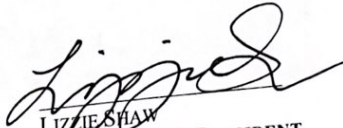
ARTICLE 6: Other accounts not included
These funds are not included in the Student Government budget but still operate under Student Government: The Ross Ziegelsch Student Sustainability Fund (RZSSF), and Student Government Newspaper Initiatives. Their various allocations and any fee appropriated to those funds will not appear in this paragraph.

THEREFORE, BE IT ENACTED BY THE LOUISIANA STATE UNIVERSITY STUDENT SENATE THAT THE AFOREMENTIONED 2022-2023 FISCAL YEAR STUDENT GOVERNMENT BUDGET BE ADOPTED

THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

APPROVED:


SAMANTHA STAGGS
SPEAKER OF THE SENATE
DATE: 10-17-22


LIZZIE SHAW
STUDENT BODY PRESIDENT
DATE: 10-17-22