

Fall 2018

F18RS SGB No. 2 (Budget)

Tyler Porche

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**STUDENT SENATE
F18RS
SGB No. 2
BY: SENATOR PORCHE**

ENROLLED

A BILL

TO AMEND THE STUDENT GOVERNMENT BUDGET.

PARAGRAPH 1: REVENUES AND ESTIMATED REVENUES

The following revenues and estimated revenues and resources are the total operational funds for the Student Government for the 2018-2019 fiscal year; and

| Total Projected | Full-Time Enrollment | Amount of Fee | Total |
|---------------------------------|-----------------------------|----------------------|---------------------|
| Summer 2018 | 4,578 | \$0.95 | \$4,349.10 |
| Fall 2018 | 26,423 | \$2.20 | \$58,130.60 |
| Spring 2019 | 23,621 | \$2.20 | \$51,966.20 |
| TOTAL ESTIMATED REVENUES | | | \$114,445.90 |

PARAGRAPH 2: EXECUTIVE BRANCH

Section 1: EXECUTIVE SALARIES

These funds are appropriated to the control of the Student Government President, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows and in accordance with Article VIII Section 2.H and Article XI Sections 3.A, 3.B, and 3.C of the Student Government Bylaws:

- | | |
|-------------------|------------|
| 1. President | \$4,300.00 |
| 2. Vice President | \$3,500.00 |

Total Executive Salaries **\$7,800.00**

Section 2: STUDENT GOVERNMENT COORDINATOR

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the

Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|-------------------------|-------------|
| 1. Coordinator Salary | \$23,064.03 |
| 2. Coordinator Benefits | \$10,263.50 |

Total Appropriations for Coordinator **\$33,327.53**

Section 3: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|---|------------|
| 1. Telecommunications and Ethernet Services | \$6,400.00 |
| 2. Office Operational Expenses | \$2,000.00 |

Total Executive Operational Expenses **\$8,400.00**

Section 4: EXECUTIVE CONTINGENCY

These funds are appropriated to the control of the Student Government President, Vice President, Executive Staff, and SEC Exchange Planning Committee, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|----------------------------------|------------|
| 1. Presidential Contingency | \$5,000.00 |
| 2. Vice Presidential Contingency | \$2,500.00 |
| 3. General Contingency | \$8,400.00 |

Total Executive Contingency **\$15,900.00**

TOTAL EXECUTIVE BRANCH EXPENDITURES **\$65,427.53**

PARAGRAPH 3: LEGISLATIVE BRANCH

Section 1: LEGISLATIVE BRANCH

These funds are appropriated to the control of the Speaker and Student Senate, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|--------------------------|-------------|
| 1. Speaker's Contingency | \$1,971.40 |
| 2. General Contingency | \$16,319.74 |

| | |
|---|--------------------|
| Total Legislative Leadership Contingency | \$18,291.14 |
|---|--------------------|

| | |
|--|--------------------|
| TOTAL LEGISLATIVE BRANCH EXPENDITURES | \$18,291.14 |
|--|--------------------|

PARAGRAPH 4: JUDICIAL BRANCH

Section 1: CHIEF JUSTICE'S CONTINGENCY

These funds are appropriated to the control of the Student Government Chief Justice, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|--------------------------------|----------|
| 1. Chief Justice's Contingency | \$100.00 |
| 2. Updated SG Bylaw Binders | \$50.00 |

| | |
|-----------------------------------|-----------------|
| Total Contingency Expenses | \$150.00 |
|-----------------------------------|-----------------|

| | |
|---|-----------------|
| TOTAL JUDICIAL BRANCH EXPENDITURES | \$150.00 |
|---|-----------------|

PARAGRAPH 5: PROGRAMMING

Section 1: EXECUTIVE PROGRAMMING FUND

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|---|-------------|
| 1. SGSE/Groovin' Budget | \$11,000.00 |
| 2. Philanthropy Budget | \$800.00 |
| 3. Freshman Leadership Council (FLC) Budget | \$2,000.00 |
| 4. Advertising Budget | \$1,207.23 |
| 5. We're Committed | \$570.00 |

| | |
|---|--------------------|
| Total Executive Programming Expenses | \$15,577.23 |
|---|--------------------|

| | |
|---------------------------------------|--------------------|
| TOTAL PROGRAMMING EXPENDITURES | \$15,577.23 |
|---------------------------------------|--------------------|

PARAGRAPH 6: COLLEGE COUNCILS

Section 1: RESERVES FOR COLLEGE COUNCILS

These funds are appropriated to the control of the College Councils of the Student Government, subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

| | Proportional Funding | Even-Share Funding | Total Funds |
|--|----------------------|--------------------|---------------------|
| 1. Agriculture | \$485.55 | \$350.00 | \$835.55 |
| 2. Art & Design | \$294.45 | \$350.00 | \$644.45 |
| 3. Business | \$661.05 | \$350.00 | \$1,011.05 |
| 4. Coast & Environment | \$33.15 | \$350.00 | \$383.15 |
| 5. Engineering | \$1,235.33 | \$350.00 | \$1,585.33 |
| 6. HSE | \$624.97 | \$350.00 | \$974.97 |
| 7. HSS | \$1,048.13 | \$350.00 | \$1,398.13 |
| 8. Graduate School | \$1,109.55 | \$350.00 | \$1,459.55 |
| 9. Law School | \$207.67 | \$350.00 | \$557.67 |
| 10. Mass Communication | \$190.13 | \$350.00 | \$540.13 |
| 11. Music & Dramatic Arts | \$136.50 | \$350.00 | \$486.50 |
| 12. Science | \$450.45 | \$350.00 | \$800.45 |
| 13. UCAC | \$837.53 | \$350.00 | \$1,187.53 |
| 14. UCFY | \$2,274.67 | \$350.00 | \$2,624.67 |
| 15. Veterinary Medicine | \$160.87 | \$350.00 | \$510.87 |
| Total Reserves for College Councils | | | \$15,000.00 |
| TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS | | | \$15,000.00 |
| TOTAL ESTIMATED EXPENDITURES | | | \$114,445.90 |

PARAGRAPH 7: APPENDIX

These funds are not included in the Student Government budget but still operate under Student Government. Due to the nature of the Program, Support, and Initiatives Fund (PSIF), its bylaws, and various allocations, any fee appropriated to the PSIF fund will not appear in this paragraph.

Section 1: Sustainability Fee

Sustainability Fee is collected on a semesterly basis, and is controlled by the sustainability committee and approved by the director of finance and the financial coordinator.

| | PREDICTED FULL-TIME ENROLLMENT | FEE AMOUNT | TOTAL |
|--------------|--------------------------------|------------|-------------|
| SUMMER 2018: | 4,578 | \$1.00 | \$4,578.00 |
| FALL 2018: | 26,423 | \$2.00 | \$52,846.00 |

Spring 2019: 23,621 \$2.00 \$47,242.00

TOTAL ESTIMATED REVENUES \$104,666.00

Section 2: Testing Materials Fund

The Testing Materials Fund is collected on a semesterly basis, and is controlled by the president and approved by the director of finance and the financial coordinator.

| | PREDICTED FULL-TIME ENROLLMENT | FEE AMOUNT | TOTAL |
|--------------|---------------------------------------|-------------------|--------------|
| SUMMER 2018: | 4,578 | \$0.25 | \$1,144.50 |
| FALL 2018 | 26,423 | \$0.25 | \$6,605.75 |
| Spring 2019: | 23,621 | \$0.25 | \$5,905.25 |

TOTAL ESTIMATED REVENUES \$13,655.50

Section 3: Student Government Newspaper Initiative Fee

The Student Government Newspaper Initiative Fee is collected on a semesterly basis, and is controlled by the Speaker of the Student Senate and the Student Body President, and is approved by the director of finance and the financial coordinator.

| | PREDICTED FULL-TIME ENROLLMENT | FEE AMOUNT | TOTAL |
|--------------|---------------------------------------|-------------------|--------------|
| FALL 2018 | 26,423 | \$1.00 | \$26,423.00 |
| Spring 2019: | 23,621 | \$1.00 | \$23,621.00 |

TOTAL ESTIMATED REVENUES \$50,044.00

PARAGRAPH 1: THEREFORE, BE IT ENACTED BY THE LOUISIANA STATE UNIVERSITY STUDENT SENATE THAT THE AFOREMENTIONED AMENDMENTS TO THE STUDENT GOVERNMENT BUDGET BE ADOPTED, AND

PARAGRAPH 2: THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

Approved:

Christina Black
Speaker of the Senate

Stewart Lockett
Student Body President

Date:_____

Date:_____