

Spring 1998

## S98RS SGB No. 1 (Budget)

Slocum

Ferguson

Follow this and additional works at: [https://digitalcommons.lsu.edu/sg\\_sslegislation](https://digitalcommons.lsu.edu/sg_sslegislation)



Part of the [Legislation Commons](#)

---

### Recommended Citation

Slocum and Ferguson, "S98RS SGB No. 1 (Budget)" (1998). *Student Senate Enrolled Legislation*. 1174.  
[https://digitalcommons.lsu.edu/sg\\_sslegislation/1174](https://digitalcommons.lsu.edu/sg_sslegislation/1174)

This Article is brought to you for free and open access by the LSU Student Government at LSU Digital Commons. It has been accepted for inclusion in Student Senate Enrolled Legislation by an authorized administrator of LSU Digital Commons. For more information, please contact [gcoste1@lsu.edu](mailto:gcoste1@lsu.edu).

STUDENT SENATE

22 APRIL 1998

SGB No. 01

By: PRESIDENT SLOCUM AND DIRECTOR OF FINANCE FERGUSON (EX-OFFICIO)

**A BILL**

TO BUDGET THE FUNDS OF STUDENT GOVERNMENT FOR THE FISCAL YEAR 1998-1999;  
TO APPROPRIATE FUNDS FOR ACTIVITIES, PROJECTS, AND PROGRAMS OF STUDENT  
GOVERNMENT; TO APPROPRIATE GRANTS TO CERTAIN STUDENT GROUPS AND  
ORGANIZATIONS; ACCORDING TO THE CONSTITUTION AND BY-LAWS.

**BE IT ENACTED BY THE LSU A&M STUDENT SENATE**

**PARAGRAPH 1: ESTIMATED REVENUES**

THE FOLLOWING ESTIMATES REVENUES AND RESOURCES ARE THE TOTAL OPERATIONAL FUNDS  
FOR THE STUDENT GOVERNMENT FOR THE FISCAL YEAR 1998-1999.

SELF-ASSESSED FEES:

SUMMER 1998	7,082	0.95	6,727.90
FALL 1998	24,065	2.20	52,943.00
SPRING 1999	22,382	2.20	49,240.40

**TOTAL ESTIMATED REVENUES \$ 108,911.30**

## PARAGRAPH 2: EXECUTIVE BRANCH

### SECTION 1: EXECUTIVE SALARIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

37	PRESIDENT	\$	2,500.00	
38	VICE PRESIDENT	\$	1,785.00	
39	EXECUTIVE DIRECTOR	\$	1,000.00	
40	EXECUTIVE ASSISTANT	\$	850.00	
41	EXECUTIVE SECRETARY	\$	-	
42	DIRECTOR OF CAMPUS PARKING AND CAMPUS SAFETY	\$	750.00	
43	DIRECTOR OF FINANCE	\$	-	
44	DIRECTOR OF LEGAL SERVICES	\$	815.00	
45	DIRECTOR OF MINORITY AFFAIRS	\$	650.00	
46	ASSISTANT DIRECTOR OF MINORITY AFFAIRS	\$	500.00	
47	DIRECTOR OF INTERNATIONAL AFFAIRS	\$	500.00	
48	DIRECTOR OF PUBLIC RELATIONS	\$	900.00	
49	ASSISTANT DIRECTOR OF PUBLIC RELATIONS	\$		600.00
50	DIRECTOR OF LEGISLATIVE RELATIONS	\$	750.00	
51	DIRECTOR OF SPECIAL PROJECTS	\$	-	
52	ASSISTANT DIRECTOR OF SPECIAL PROJECTS	\$		500.00
53	CONCERT DIRECTOR	\$	750.00	
54	ASSISTANT CONCERT DIRECTOR	\$	500.00	
55	DIRECTOR OF CAMPUS SERVICE	\$	600.00	

**TOTAL EXECUTIVE SALARIES** \$ 13,950.00

### SECTION 2: EXECUTIVE CONTINGENCY

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS MAY BE EXPENDED FOR TRAVELING PURPOSES AND THOSE PURPOSES DEEMED WORTHY BY THE STUDENT GOVERNMENT PRESIDENT.

65	PRESIDENT'S CONTINGENCY	\$	<u>6,015.91</u>	
----	-------------------------	----	-----------------	--

**TOTAL EXECUTIVE CONTINGENCY:** \$ 6,015.91

### SECTION 3: EXECUTIVE OPERATIONAL EXPENSE

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

74	TELEPHONE EXPENSES	\$	3,000.00	
75	LONG DISTANCE EXPENSES	\$	400.00	
76	MAINTENANCE CONTRACTS	\$	1,500.00	
77	OFFICE RENT	\$	2,500.00	
78	OFFICE SUPPLIES	\$	2,500.00	
79	MAIL SERVICE	\$	500.00	
80	COPIER EXPENSES	\$	400.00	
81	CAPITAL OUTLAY	\$	<u>1,000.00</u>	

**TOTAL EXECUTIVE OPERATIONAL EXPENSES:** \$ 11,800.00

**SECTION 4: YEARBOOK PHOTOGRAPHS**

THESE FUNDS ARE FOR THE PURPOSE OF PAYING THE COST OF THE ANNUAL STUDENT GOVERNMENT PICTORIALS IN THE "GUMBO.

91	GUMBO PHOTOGRAPH	\$	<u>600.00</u>
	<b>TOTAL YEARBOOK PHOTOGRAPH:</b>	\$	<b><u>600.00</u></b>

**SECTION 5: DIVISION OF CAMPUS EVENTS**

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT VICE PRESIDENT. THESE FUNDS SHALL BE USED TO FUND BUT ARE NOT LIMITED TO SUCH PROGRAMS AS MLK CELEBRATION, INTERNATIONAL EXPO, TIGER BASH, HOMECOMING, AND DISABILITY AWARENESS WEEK.

101	CAMPUS EVENT EXPENDITURES	\$	<u>6,000.00</u>
	<b>TOTAL CAMPUS EVENTS EXPENDITURES:</b>	\$	<b><u>6,000.00</u></b>

**SECTION 6: DIVISION OF MINORITY AFFAIRS**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF MINORITY AFFAIRS. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

110	MINORITY AFFAIRS	\$	600.00
111	MINORITY ACTION TEAM BUDGET	\$	<u>500.00</u>
	<b>TOTAL MINORITY AFFAIRS EXPENDITURES:</b>	\$	<b><u>1,100.00</u></b>

**SECTION 7: DIVISION OF INTERNATIONAL AFFAIRS**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF INTERNATIONAL AFFAIRS. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

120	INTERNATIONAL AFFAIRS	\$	<u>600.00</u>
	<b>TOTAL INTERNATIONAL AFFAIRS EXPENDITURES:</b>	\$	<b><u>600.00</u></b>

**SECTION 8: DIVISION OF STUDENT SERVICES**

126	COMPUTER EXPENSES	\$	700.00
127	TYPEWRITER SUPPLIES	\$	700.00
128	FAX SERVICE	\$	<u>300.00</u>
	<b>TOTAL STUDENT SERVICES EXPENDITURES:</b>	\$	<b><u>1,700.00</u></b>

**SECTION 9: DIVISION OF PUBLIC RELATIONS**

134	GENERAL OPERATING EXPENSES	\$	1,000.00
135	PRESS FUND	\$	<u>800.00</u>
	<b>TOTAL PUBLIC RELATIONS EXPENDITURES:</b>	\$	<b><u>1,800.00</u></b>

**SECTION 10: DIVISION OF CAMPUS SAFETY**

140	CAMPUS SAFETY EXPENDITURES	\$ <u>1,000.00</u>
	<b>TOTAL CAMPUS SAFETY EXPENDITURES:</b>	<b>\$ <u>1,000.00</u></b>

**SECTION 11: DIVISION OF SPECIAL PROJECTS**

146	SPECIAL PROJECTS EXPENDITURES	\$ <u>1,000.00</u>
	<b>TOTAL SPECIAL PROJECTS EXPENDITURES:</b>	<b>\$ <u>1,000.00</u></b>

**SECTION 12: DIVISION OF CAMPUS SERVICES**

152	CAMPUS SERVICE EXPENDITURES	\$ <u>1,000.00</u>
	<b>TOTAL CAMPUS SERVICE EXPENDITURES:</b>	<b>\$ <u>1,000.00</u></b>

**SECTION 13: DIVISION OF SPRING CONCERT/SUBSTANCE ABUSE AWARENESS WEEK**

158	SPRING CONCERT/SUBSTANCE ABUSE AWARENESS WEEK EXPENDITURES	\$ <u>5,000.00</u>
	<b>TOTAL SPRING CONCERT/SUBSTANCE ABUSE AWARENESS WEEK EXPENDITURES:</b>	<b>\$ <u>5,000.00</u></b>

**SECTION 14: DIVISION OF FRESHMAN EXECUTIVE COMMITTEE**

166	FRESHMAN EXECUTIVE COMMITTEE BUDGET	\$ <u>500.00</u>
	<b>TOTAL FRESHMAN EXECUTIVE COMMITTEE EXPENDITURES:</b>	<b>\$ <u>500.00</u></b>

**TOTAL EXECUTIVE PROJECTS EXPENDITURES:** \$ 52,065.91

**PARAGRAPH 3: LEGISLATIVE BRANCH**

**SECTION 1: LEGISLATIVE SALARIES**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

182	SPEAKER OF THE SENATE	\$ 1,300.00
183	SPEAKER PRO-TEMPORE	\$ 750.00
184	LEGISLATIVE SECRETARY	\$ 900.00
185	LEGISLATIVE ASSISTANT	\$ 500.00
186	COMMITTEE SECRETARY	\$ 500.00
187	PARLIAMENTARIAN	\$ -
188	SERGEANT AT ARMS	\$ <u>-</u>
	<b>TOTAL LEGISLATIVE SALARIES:</b>	<b>\$ <u>3,950.00</u></b>

**SECTION 2: OPERATIONAL EXPENSES**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT SPEAKER OF THE SENATE. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

197	OFFICE SUPPLIES	\$	1,000.00
198	TELEPHONE EXPENSES	\$	2,000.00
199	COPIER EXPENSES	\$	400.00
200	SPEAKER'S CONTINGENCY	\$	300.00
201	MAINTENANCE CONTRACTS	\$	800.00
202	CAPITAL OUTLAY	\$	<u>500.00</u>

**TOTAL OPERATIONAL EXPENSES:** \$ 5,000.00

**SECTION 3: RESERVE FOR COLLEGE GOVERNMENTS**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THE FUNDS MAY BE EXPENDED UPON RECEIPT OF A WRITTEN REQUEST FROM THE PRESIDENT OF THE COLLEGE COUNCIL. (15%)

TOTAL	SUMMER	FALL	SPRING		
	1998	1998	1999		
215	AGRICULTURE	335	1417	1318	\$ 949.45
216	ARTS AND SCIENCES	749	2117	1969	\$ 1453.24
217	BASIC SCIENCES	368	1261	1173	\$ 854.74
218	BUSINESS ADMINISTRATION	588	1781	1656	\$ 1216.53
219	DESIGN	227	749	696	\$ 508.63
220	EDUCATION	326	1179	1097	\$ 796.72
221	ENGINEERING	416	1684	1511	\$ 1112.59
222	EVENING SCHOOL		114	11	10 \$
22.89					
223	GENERAL COLLEGE	788	1660	1544	\$ 1167.64
224	JUNIOR DIVISION	1043	8181	7609	\$ 5356.72
225	MASS COMMUNICATION	158	517	481	\$ 351.46
226	MUSIC	54	178	165	\$ 120.75
227	GRADUATE SCHOOL	1832	3085	2869	\$ 2221.30
228	VETERINARY MEDICINE	84	305	284	\$ <u>206.13</u>

**TOTAL RESERVE FOR COLLEGE GOVERNMENTS** \$ 16,338.79

**SECTION 4: GENERAL CONTINGENCY**

THESE FUNDS ARE NOT APPROPRIATED. CONTROL OF THESE FUNDS RESIDES WITH THE STUDENT SENATE.

236	CONTINGENCY	\$	<u>15,767.83</u>
-----	-------------	----	------------------

**TOTAL GENERAL CONTINGENCY:** \$ 15,767.83

**TOTAL LEGISLATIVE BRANCH EXPENDITURES:** \$ 41,056.62

**PARAGRAPH 4: JUDICIAL BRANCH**

**SECTION 1: OPERATING EXPENSES**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT CHIEF JUSTICE OF THE UNIVERSITY COURT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

251	SUPPLIES	\$ <u>200.00</u>
	<b>TOTAL OPERATING EXPENSES:</b>	<b>\$ <u>200.00</u></b>
	<b>TOTAL JUDICIAL BRANCH EXPENDITURES:</b>	<b>\$ <u>200.00</u></b>

**PARAGRAPH 5: ELECTION CONTINGENCY**

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT ELECTION BOARD. THESE FUNDS SHALL BE EXPENDED ONLY FOR THE FALL 1997 AND SPRING 1998 ELECTIONS AS FOLLOWS:

264	ELECTION CONTINGENCY	\$ 3,000.00
265	SALARY - COMMISSIONER OF ELECTIONS	\$ <u>750.00</u>
	<b>TOTAL ELECTION CONTINGENCY:</b>	<b>\$ <u>3,750.00</u></b>
	<b>TOTAL ELECTION CONTINGENCY EXPENDITURES:</b>	<b><u>3,750.00</u></b>

**PARAGRAPH 6: SALARIED EMPLOYEE**

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE SG PRESIDENT.

278	OFFICE MANAGER	\$ 9949.02
279	OFFICE MANAGER BENEFITS (19%)	\$ <u>1889.75</u>
	<b>TOTAL SALARIED EMPLOYEE:</b>	<b>\$ <u>11,838.77</u></b>
	<b>TOTAL SALARIED EMPLOYEE EXPENDITURES:</b>	<b>\$ <u>11,838.77</u></b>
	<b>TOTAL ESTIMATED EXPENDITURES:</b>	<b>\$ <u>108,911.30</u></b>