

Spring 1999

S99RS SGB No. 1 (Budget)

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STUDENT SENATE

27 APRIL 1999

SGB No. 01

BY: PRESIDENT FOSTER AND DIRECTOR OF FINANCE HUYNH (EX-OFFICIO)

A BILL

TO BUDGET THE FUNDS OF STUDENT GOVERNMENT FOR THE FISCAL YEAR 1999-2000;
 TO APPROPRIATE FUNDS FOR ACTIVITIES, PROJECTS, AND PROGRAMS OF STUDENT
 GOVERNMENT; TO APPROPRIATE GRANTS TO CERTAIN STUDENT GROUPS AND
 ORGANIZATIONS; ACCORDING TO THE CONSTITUTION AND BY-LAWS.

BE IT ENACTED BY THE LSU A&M STUDENT SENATE**PARAGRAPH 1: ESTIMATED REVENUES**

THE FOLLOWING ESTIMATES REVENUES AND RESOURCES ARE THE TOTAL OPERATIONAL FUNDS
 FOR THE STUDENT GOVERNMENT FOR THE FISCAL YEAR 1999-2000.

SELF-ASSESSED FEES:

SUMMER 1998	7,451	0.95	7078.45
FALL 1998	24,654	2.20	54,238.80
SPRING 1999	22,917	2.20	50,417.40

TOTAL ESTIMATED REVENUES \$ 111,734.65

PARAGRAPH 2: EXECUTIVE BRANCH

SECTION 1: EXECUTIVE SALARIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

37	PRESIDENT	\$	2,500.00
38	VICE PRESIDENT	\$	2,000.00
39	CHIEF OF STAFF	\$	1,200.00
40	EXECUTIVE ASSISTANT	\$	900.00
41	EXECUTIVE SECRETARY	\$	-
42	DIRECTOR OF CAMPUS PARKING AND CAMPUS SAFETY	\$	750.00
43	DIRECTOR OF FINANCE	\$	750.00
44	DIRECTOR OF LEGAL SERVICES	\$	800.00
45	DIRECTOR OF MINORITY AFFAIRS	\$	650.00
46	ASSISTANT DIRECTOR OF MINORITY AFFAIRS	\$	500.00
47	DIRECTOR OF INTERNATIONAL AFFAIRS	\$	650.00
48	DIRECTOR OF PUBLIC RELATIONS	\$	900.00
49	ASSISTANT DIRECTOR OF PUBLIC RELATIONS	\$	
600.00			
50	DIRECTOR OF LEGISLATIVE RELATIONS	\$	550.00
51	DIRECTOR OF SPECIAL PROJECTS	\$	750.00
52	DIRECTOR OF UNIVERSITY RELATIONS	\$	700.00
53	STUDENTS ON TARGET DIRECTOR	\$	-
54	STUDENT ON TARGET REPRESENTATIVE	\$	-
55	DIRECTOR OF CAMPUS SERVICE	\$	-

TOTAL EXECUTIVE SALARIES \$ 14,200.00

SECTION 2: EXECUTIVE CONTINGENCY

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS MAY BE EXPENDED FOR TRAVELING PURPOSES AND THOSE PURPOSES DEEMED WORTHY BY THE STUDENT GOVERNMENT PRESIDENT.

65	PRESIDENT'S CONTINGENCY	\$	<u>6,814.42</u>
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TOTAL EXECUTIVE CONTINGENCY: \$ 6,814.42

SECTION 3: EXECUTIVE OPERATIONAL EXPENSE

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

74	TELEPHONE EXPENSES	\$	3,000.00
75	LONG DISTANCE EXPENSES	\$	400.00
76	MAINTENANCE CONTRACTS	\$	1,500.00
77	OFFICE RENT	\$	2,500.00
78	OFFICE SUPPLIES	\$	2,500.00
79	MAIL SERVICE	\$	500.00
80	COPIER EXPENSES	\$	1,500.00
81	CAPITAL OUTLAY	\$	
<u>1,000.00</u>			

TOTAL EXECUTIVE OPERATIONAL EXPENSES: \$ 12,900.00

SECTION 4: YEARBOOK PHOTOGRAPHS

THESE FUNDS ARE FOR THE PURPOSE OF PAYING THE COST OF THE ANNUAL STUDENT GOVERNMENT PICTORIALS IN THE *GUMBO*.

91	GUMBO PHOTOGRAPH	\$ <u>600.00</u>
TOTAL YEARBOOK PHOTOGRAPH:		\$ <u>600.00</u>

SECTION 5: DIVISION OF CAMPUS EVENTS

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT VICE PRESIDENT. THESE FUNDS SHALL BE USED TO FUND BUT ARE NOT LIMITED TO SUCH PROGRAMS AS MLK CELEBRATION, INTERNATIONAL EXPO, TIGER BASH, HOMECOMING, AND DISABILITY AWARENESS WEEK.

101	CAMPUS EVENT EXPENDITURES	\$ <u>6,000.00</u>
TOTAL CAMPUS EVENTS EXPENDITURES:		\$ <u>6,000.00</u>

SECTION 6: DIVISION OF MINORITY AFFAIRS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF MINORITY AFFAIRS. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

110	MINORITY AFFAIRS	\$ 600.00
111	MINORITY ACTION TEAM BUDGET	\$ <u>500.00</u>
TOTAL MINORITY AFFAIRS EXPENDITURES:		\$ <u>1,100.00</u>

SECTION 7: DIVISION OF INTERNATIONAL AFFAIRS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF INTERNATIONAL AFFAIRS. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

120	INTERNATIONAL AFFAIRS	\$ <u>600.00</u>
TOTAL INTERNATIONAL AFFAIRS EXPENDITURES:		\$ <u>600.00</u>

SECTION 8: DIVISION OF STUDENT SERVICES

126	COMPUTER EXPENSES	\$ -
127	TYPEWRITER SUPPLIES	\$ 150.00
128	FAX SERVICE	\$ <u>300.00</u>
TOTAL STUDENT SERVICES EXPENDITURES:		\$ <u>450.00</u>

SECTION 9: DIVISION OF PUBLIC RELATIONS

134	GENERAL OPERATING EXPENSES	\$ 1,000.00
135	PRESS FUND	\$ <u>800.00</u>
TOTAL PUBLIC RELATIONS EXPENDITURES:		\$ <u>1,800.00</u>

SECTION 10: DIVISION OF CAMPUS SAFETY

140	CAMPUS SAFETY EXPENDITURES	\$ <u>1,000.00</u>
	TOTAL CAMPUS SAFETY EXPENDITURES:	\$ <u>1,000.00</u>
	SECTION 11: DIVISION OF SPECIAL PROJECTS	
146	SPECIAL PROJECTS EXPENDITURES	\$ <u>1,000.00</u>
	TOTAL SPECIAL PROJECTS EXPENDITURES:	\$ <u>1,000.00</u>
	SECTION 12: DIVISION OF CAMPUS SERVICES	
152	CAMPUS SERVICE EXPENDITURES	\$ <u>1,000.00</u>
	TOTAL CAMPUS SERVICE EXPENDITURES:	\$ <u>1,000.00</u>
	SECTION 13: DIVISION OF SPRING CONCERT/SUBSTANCE ABUSE AWARENESS WEEK	
158	SPRING CONCERT/SUBSTANCE ABUSE AWARENESS WEEK EXPENDITURES	\$ <u>5,000.00</u>
	TOTAL SPRING CONCERT/SUBSTANCE ABUSE AWARENESS WEEK EXPENDITURES:	\$ <u>5,000.00</u>
	SECTION 14: DIVISION OF FRESHMAN EXECUTIVE COMMITTEE	
166	FRESHMAN EXECUTIVE COMMITTEE BUDGET	\$ <u>500.00</u>
	TOTAL FRESHMAN EXECUTIVE COMMITTEE EXPENDITURES:	\$ <u>500.00</u>
	TOTAL EXECUTIVE PROJECTS EXPENDITURES:	\$ <u>52,964.42</u>

PARAGRAPH 3: LEGISLATIVE BRANCH

SECTION 1: LEGISLATIVE SALARIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

182	SPEAKER OF THE SENATE	\$ 1,300.00
183	SPEAKER PRO-TEMPORE	\$ 800.00
184	LEGISLATIVE SECRETARY	\$ 900.00
185	LEGISLATIVE ASSISTANT	\$ 300.00
186	COMMITTEE SECRETARY	\$ 250.00
187	PARLIAMENTARIAN	\$ 400.00
188	SERGEANT AT ARMS	\$ <u>-</u>
	TOTAL LEGISLATIVE SALARIES:	\$ <u>3,950.00</u>

SECTION 2: OPERATIONAL EXPENSES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT SPEAKER OF THE SENATE. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

197	OFFICE SUPPLIES	\$	1,000.00
198	TELEPHONE EXPENSES	\$	2,000.00
199	COPIER EXPENSES	\$	1,500.00
200	SPEAKER'S CONTINGENCY	\$	300.00
201	MAINTENANCE CONTRACTS	\$	800.00
202	CAPITAL OUTLAY		<u>\$</u>
	<u>500.00</u>		

TOTAL OPERATIONAL EXPENSES: \$ 6,100.00

SECTION 3: RESERVE FOR COLLEGE GOVERNMENTS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THE FUNDS MAY BE EXPENDED UPON RECEIPT OF A WRITTEN REQUEST FROM THE PRESIDENT OF THE COLLEGE COUNCIL. (15%)

		SUMMER	FALL	SPRING		
TOTAL		1998	1998	1999		
215	AGRICULTURE	326	1470	1354	\$	977.56
216	ARTS AND SCIENCES	715	2403	2423	\$	1692.68
217	BASIC SCIENCES	383	1175	1256	\$	855.85
218	BUSINESS ADMINISTRATION	708	1776	1953	\$	1329.69
219	DESIGN	204	684	686	\$	480.66
220	EDUCATION	382	1098	1150	\$	795.32
221	ENGINEERING	445	1614	1592	\$	844.21
222	EVENING SCHOOL		93	11	2	\$
17.31						
223	GENERAL COLLEGE	743	1110	1133	\$	844.21
224	JUNIOR DIVISION	1374	9374	7603	\$	5974.77
225	MASS COMMUNICATION	183	522	537	\$	375.09
226	MUSIC AND DRAMATIC ARTS	33	179	157	\$	115.50
227	GRADUATE SCHOOL	1784	2922	2761	\$	2125.15
228	VETERINARY MEDICINE	78	316	310	\$	<u>217.50</u>

TOTAL RESERVE FOR COLLEGE GOVERNMENTS \$ 16,645.50

SECTION 4: GENERAL CONTINGENCY

THESE FUNDS ARE NOT APPROPRIATED. CONTROL OF THESE FUNDS RESIDES WITH THE STUDENT SENATE.

236	CONTINGENCY	<u>\$ 16,312.41</u>
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TOTAL GENERAL CONTINGENCY: \$ 16,312.41

TOTAL LEGISLATIVE BRANCH EXPENDITURES: \$ 43,007.91

PARAGRAPH 4: JUDICIAL BRANCH

SECTION 1: OPERATING EXPENSES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT CHIEF JUSTICE OF THE UNIVERSITY COURT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

251	SUPPLIES	\$	<u>200.00</u>
TOTAL OPERATING EXPENSES:		\$	<u>200.00</u>
TOTAL JUDICIAL BRANCH EXPENDITURES:		\$	<u>200.00</u>

PARAGRAPH 5: ELECTION CONTINGENCY

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT ELECTION BOARD. THESE FUNDS SHALL BE EXPENDED ONLY FOR THE FALL 1999 AND SPRING 2000 ELECTIONS AS FOLLOWS:

264	ELECTION CONTINGENCY	\$	2,500.00
265	SALARY - COMMISSIONER OF ELECTIONS	\$	<u>750.00</u>

TOTAL ELECTION CONTINGENCY:		\$	
<u>3,250.00</u>			
TOTAL ELECTION CONTINGENCY EXPENDITURES:		\$	
<u>3,250.00</u>			

PARAGRAPH 6: SALARIED EMPLOYEE

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT.

278	OFFICE MANAGER	\$	10,346.98
279	OFFICE MANAGER BENEFITS (19%)	\$	<u>1,965.34</u>

TOTAL SALARIED EMPLOYEE:		\$	<u>12,312.32</u>
TOTAL SALARIED EMPLOYEE EXPENDITURES:		\$	<u>12,312.32</u>

TOTAL ESTIMATED EXPENDITURES:		\$	<u>111,734.65</u>
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