

Spring 2000

S00RS SGB No. 1 (Budget)

Wood

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STUDENT SENATE

26 APRIL 2000

SGB No. 01

BY: PRESIDENT WOOD

A BILL

TO BUDGET THE FUNDS OF STUDENT GOVERNMENT FOR THE FISCAL YEAR 2000-2001;
 TO APPROPRIATE FUNDS FOR ACTIVITIES, PROJECTS, AND PROGRAMS OF STUDENT
 GOVERNMENT; TO APPROPRIATE GRANTS TO CERTAIN STUDENT GROUPS AND
 ORGANIZATIONS; ACCORDING TO THE CONSTITUTION AND BY-LAWS.

BE IT ENACTED BY THE LSU A&M STUDENT SENATE**PARAGRAPH 1: ESTIMATED REVENUES**

THE FOLLOWING ESTIMATES REVENUES AND RESOURCES ARE THE TOTAL OPERATIONAL FUNDS
 FOR THE STUDENT GOVERNMENT FOR THE FISCAL YEAR 2000-2001.

SELF-ASSESSED FEES:

SUMMER 2000	7,278	0.95	6914.10
FALL 2000	26,101	2.20	57,422.20
SPRING 2001	24,058	2.20	52,927.60

TOTAL ESTIMATED REVENUES \$	117,263.90
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PARAGRAPH 2: EXECUTIVE BRANCH

SECTION 1: EXECUTIVE SALARIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

1	PRESIDENT	\$	2,500.00
2	VICE PRESIDENT	\$	2,000.00
3	EXECUTIVE VICE PRESIDENT	\$	-
4	CHIEF OF STAFF	\$	1,000.00
5	EXECUTIVE ASSISTANT	\$	-
6	EXECUTIVE SECRETARY	\$	-
7	DIRECTOR OF CAMPUS SAFETY	\$	600.00
8	DIRECTOR OF FINANCE	\$	700.00
9	DIRECTOR OF LEGAL SERVICES	\$	800.00
10	DIRECTOR OF MINORITY AFFAIRS	\$	650.00
11	ASSISTANT DIRECTOR OF MINORITY AFFAIRS	\$	600.00
12	DIRECTOR OF INTERNATIONAL AFFAIRS	\$	650.00
13	DIRECTOR OF PUBLIC RELATIONS	\$	800.00
14	ASSISTANT DIRECTOR OF PUBLIC RELATIONS	\$	600.00
15	DIRECTOR OF LEGISLATIVE RELATIONS	\$	-
16	DIRECTOR OF SPECIAL PROJECTS	\$	-
17	DIRECTOR OF EXTERNAL AFFAIRS	\$	900.00
18	STUDENTS ON TARGET DIRECTOR	\$	700.00
19	DIRECTOR OF STUDENT INVOLVEMENT	\$	-
20	ASSISTANT DIRECTOR OF STUDENT INVOLVEMENT	\$	600.00
21	DIRECTOR OF CAMPUS SERVICE	\$	650.00

TOTAL EXECUTIVE SALARIES **\$ 13,750.00**

SECTION 2: EXECUTIVE CONTINGENCY

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS MAY BE EXPENDED FOR TRAVELING PURPOSES AND THOSE PURPOSES DEEMED WORTHY BY THE STUDENT GOVERNMENT PRESIDENT.

22	PRESIDENT'S CONTINGENCY	\$	<u>8,528.28</u>
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TOTAL EXECUTIVE CONTINGENCY: **\$ 8,528.28**

SECTION 3: EXECUTIVE OPERATIONAL EXPENSE

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

23	TELEPHONE EXPENSES	\$	3,000.00
24	LONG DISTANCE EXPENSES	\$	400.00
25	MAINTENANCE CONTRACTS	\$	1,500.00
26	OFFICE RENT	\$	2,500.00
27	OFFICE SUPPLIES	\$	3,000.00
28	MAIL SERVICE	\$	500.00
29	COPIER EXPENSES	\$	2,000.00
30	CAPITAL OUTLAY	\$	<u>1,000.00</u>

TOTAL EXECUTIVE OPERATIONAL EXPENSES: **\$ 13,900.00**

SECTION 4: YEARBOOK PHOTOGRAPHS

THESE FUNDS ARE FOR THE PURPOSE OF PAYING THE COST OF THE ANNUAL STUDENT GOVERNMENT PICTORIALS IN THE *GUMBO*.

31	GUMBO PHOTOGRAPH	\$	<u>600.00</u>
TOTAL YEARBOOK PHOTOGRAPH:		\$	<u>600.00</u>

SECTION 5: DIVISION OF CAMPUS EVENTS

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT VICE PRESIDENT. THESE FUNDS SHALL BE USED TO FUND BUT ARE NOT LIMITED TO SUCH PROGRAMS AS MLK CELEBRATION, INTERNATIONAL EXPO, TIGER BASH, HOMECOMING, AND DISABILITY AWARENESS WEEK.

32	CAMPUS EVENT EXPENDITURES	\$	<u>5,500.00</u>
TOTAL CAMPUS EVENTS EXPENDITURES:		\$	<u>5,500.00</u>

SECTION 6: DIVISION OF MINORITY AFFAIRS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF MINORITY AFFAIRS. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

33	MINORITY AFFAIRS	\$	600.00
34	MINORITY ACTION TEAM BUDGET	\$	<u>500.00</u>
TOTAL MINORITY AFFAIRS EXPENDITURES:		\$	<u>1,100.00</u>

SECTION 7: DIVISION OF INTERNATIONAL AFFAIRS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF INTERNATIONAL AFFAIRS. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

35	INTERNATIONAL AFFAIRS	\$	<u>600.00</u>
TOTAL INTERNATIONAL AFFAIRS EXPENDITURES:		\$	<u>600.00</u>

SECTION 8: DIVISION OF STUDENT SERVICES

36	COMPUTER EXPENSES	\$	-
37	TYPEWRITER SUPPLIES	\$	150.00
38	FAX SERVICE	\$	<u>300.00</u>
TOTAL STUDENT SERVICES EXPENDITURES:		\$	<u>450.00</u>

SECTION 9: DIVISION OF PUBLIC RELATIONS

39	GENERAL OPERATING EXPENSES	\$	1,000.00
40	PRESS FUND	\$	<u>1,300.00</u>
TOTAL PUBLIC RELATIONS EXPENDITURES:		\$	<u>2,300.00</u>

SECTION 10: DIVISION OF CAMPUS SAFETY

41	CAMPUS SAFETY EXPENDITURES	\$ <u>1,000.00</u>
	TOTAL CAMPUS SAFETY EXPENDITURES:	\$ <u>1,000.00</u>
	SECTION 11: DIVISION OF SPECIAL PROJECTS	
42	SPECIAL PROJECTS EXPENDITURES	\$ <u>2,000.00</u>
	TOTAL SPECIAL PROJECTS EXPENDITURES:	\$ <u>2,000.00</u>
	SECTION 12: DIVISION OF CAMPUS SERVICES	
43	CAMPUS SERVICE EXPENDITURES	\$ <u>1,500.00</u>
	TOTAL CAMPUS SERVICE EXPENDITURES:	\$ <u>1,500.00</u>
	SECTION 13: DIVISION OF EXTERNAL AFFAIRS:	
44	EXTERNAL AFFAIRS EXPENDITURES	\$ <u>1,250.00</u>
	TOTAL EXTERNAL AFFAIRS EXPENDITURES:	\$ <u>1,250.00</u>
	SECTION 14: DIVISION OF FRESHMAN EXECUTIVE COMMITTEE	
45	FRESHMAN EXECUTIVE COMMITTEE BUDGET	\$ <u>750.00</u>
	TOTAL FRESHMAN EXECUTIVE COMMITTEE EXPENDITURES:	\$ <u>750.00</u>
	TOTAL EXECUTIVE PROJECTS EXPENDITURES:	\$ <u>54,128.28</u>

PARAGRAPH 3: LEGISLATIVE BRANCH

SECTION 1: LEGISLATIVE SALARIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

46	SPEAKER OF THE SENATE	\$ 1,300.00
47	SPEAKER PRO-TEMPORE	\$ 800.00
48	LEGISLATIVE SECRETARY	\$ 900.00
49	LEGISLATIVE ASSISTANT	\$ 500.00
50	COMMITTEE SECRETARY	\$ -
51	PARLIAMENTARIAN	\$ 400.00
52	SERGEANT AT ARMS	\$ <u>-</u>
	TOTAL LEGISLATIVE SALARIES:	\$ <u>3,900.00</u>

SECTION 2: OPERATIONAL EXPENSES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT
SPEAKER OF THE SENATE. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

53	OFFICE SUPPLIES	\$	1,000.00
54	TELEPHONE EXPENSES	\$	2,000.00
55	COPIER EXPENSES	\$	2,000.00
56	SPEAKER'S CONTINGENCY	\$	500.00
57	MAINTENANCE CONTRACTS	\$	800.00
58	CAPITAL OUTLAY	\$	<u>500.00</u>
TOTAL OPERATIONAL EXPENSES:		\$	<u>6,800.00</u>

SECTION 3: RESERVE FOR COLLEGE GOVERNMENTS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT
DIRECTOR OF FINANCE. THE FUNDS MAY BE EXPENDED UPON RECEIPT OF A WRITTEN REQUEST FROM
THE PRESIDENT OF THE COLLEGE COUNCIL. (15%)

TOTAL	SUMMER	FALL	SPRING		
	1999	1999	2000		
59	AGRICULTURE	309	1410	1296	\$ 926.82
60	ARTS AND SCIENCES	905	2366	2356	\$ 1730.06
61	BASIC SCIENCES	376	1280	1325	\$ 918.00
62	BUSINESS ADMINISTRATION	859	2079	2059	\$ 1535.87
63	DESIGN	146	687	702	\$ 471.35
64	EDUCATION	397	1237	1232	\$ 882.69
65	ENGINEERING	459	1703	1751	\$ 1200.45
66	EVENING SCHOOL	71	6	4	\$ 24.72
67	GENERAL COLLEGE	587	1174	1296	\$ 939.17
68	JUNIOR DIVISION	1276	10284	8274	\$ 6090.53
69	MASS COMMUNICATION	144	552	569	\$ 388.38
70	MUSIC AND DRAMATIC ARTS	39	187	215	\$ 135.93
71	GRADUATE SCHOOL	1623	2810	2656	\$ 2178.46
72	VETERINARY MEDICINE	87	326	323	\$ <u>225.97</u>
TOTAL RESERVE FOR COLLEGE GOVERNMENTS					\$ <u>17,648.40</u>

SECTION 4: GENERAL CONTINGENCY

THESE FUNDS ARE NOT APPROPRIATED. CONTROL OF THESE FUNDS RESIDES WITH THE
STUDENT SENATE.

73	CONTINGENCY	\$	<u>19,062.41</u>
TOTAL GENERAL CONTINGENCY:		\$	<u>19,062.41</u>

TOTAL LEGISLATIVE BRANCH EXPENDITURES: **\$ 47,010.81**

PARAGRAPH 4: JUDICIAL BRANCH

SECTION 1: OPERATING EXPENSES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT CHIEF JUSTICE OF THE UNIVERSITY COURT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

74	SUPPLIES	\$	<u>200.00</u>
TOTAL OPERATING EXPENSES:		\$	<u>200.00</u>
TOTAL JUDICIAL BRANCH EXPENDITURES:		\$	<u>200.00</u>

PARAGRAPH 5: ELECTION CONTINGENCY

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT ELECTION BOARD. THESE FUNDS SHALL BE EXPENDED ONLY FOR THE FALL 1999 AND SPRING 2000 ELECTIONS AS FOLLOWS:

75	ELECTION CONTINGENCY	\$	2,500.00
76	SALARY - COMMISSIONER OF ELECTIONS	\$	<u>750.00</u>
TOTAL ELECTION CONTINGENCY:		\$	<u>3,250.00</u>
TOTAL ELECTION CONTINGENCY EXPENDITURES:		\$	<u>3,250.00</u>

PARAGRAPH 6: SALARIED EMPLOYEE

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT.

77	OFFICE MANAGER	\$	11,071.27
78	OFFICE MANAGER BENEFITS (19%)	\$	<u>2,103.55</u>
TOTAL SALARIED EMPLOYEE:		\$	<u>13,174.81</u>
TOTAL SALARIED EMPLOYEE EXPENDITURES:		\$	<u>13,174.81</u>
TOTAL ESTIMATED EXPENDITURES:		\$	<u>117,263.90</u>