

Spring 2001

S01RS SGB No. 1 (Budget)

McCune

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STUDENT SENATE

18 APRIL 2001

SGB No. 01

BY: PRESIDENT McCUNE

A BILL

TO BUDGET THE FUNDS OF STUDENT GOVERNMENT FOR THE FISCAL YEAR 2001-2002; TO APPROPRIATE FUNDS FOR ACTIVITIES, PROJECTS, AND PROGRAMS OF STUDENT GOVERNMENT; TO APPROPRIATE GRANTS TO CERTAIN STUDENT GROUPS AND ORGANIZATIONS; ACCORDING TO THE CONSTITUTION AND BY-LAWS.

BE IT ENACTED BY THE LSU A&M STUDENT SENATE

PARAGRAPH 1: ESTIMATED REVENUES

THE FOLLOWING ESTIMATED REVENUES AND RESOURCES ARE THE TOTAL OPERATIONAL FUNDS FOR THE STUDENT GOVERNMENT FOR THE FISCAL YEAR 2001-2002.

SELF-ASSESSED FEES:

	<u>TOTAL FULL-TIME ENROLLMENT</u>	<u>AMOUNT OF FEE</u>		
SUMMER 2001	7,351	\$0.95	\$	6,983.45
FALL 2001	26,247	\$2.20	\$	57,743.40
SPRING 2002	24,415	\$2.20	\$	53,713.00
TOTAL ESTIMATED REVENUES: \$				118,439.85

PARAGRAPH 2: EXECUTIVE BRANCH

SECTION 1: EXECUTIVE SALARIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT.
THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

1	PRESIDENT	\$	2,000.00
2	VICE-PRESIDENT	\$	1,900.00
3	CHIEF OF STAFF	\$	1,300.00
4	EXECUTIVE ASSISTANT	\$	800.00
5	EXECUTIVE SECRETARY	\$	800.00
6	DIRECTOR OF CAMPUS SAFETY	\$	650.00
7	ASSISTANT DIRECTOR OF CAMPUS SAFETY AND TRANSPORTATION	\$	-
8	DIRECTOR OF FINANCE	\$	650.00
9	DIRECTOR OF MINORITY AFFAIRS	\$	650.00
10	ASSISTANT DIRECTOR OF MINORITY AFFAIRS	\$	500.00
11	DIRECTOR OF INTERNATIONAL AFFAIRS	\$	650.00
12	ASSISTANT DIRECTOR OF INTERNATIONAL AFFAIRS	\$	-
13	DIRECTOR OF PUBLIC RELATIONS	\$	-
14	ASSISTANT DIRECTOR OF PUBLIC RELATIONS	\$	-
15	DIRECTOR OF LEGISLATIVE AFFAIRS	\$	650.00
16	ASSISTANT DIRECTOR OF LEGISLATIVE AFFAIRS	\$	-
17	DIRECTOR OF SPECIAL PROJECTS	\$	-
18	ASSISTANT DIRECTOR OF SPECIAL PROJECTS FOR CAMPUS SERVICES	\$	500.00
19	ASSISTANT DIRECTOR OF SPECIAL PROJECTS FOR HISTORY AND TRADITIONS	\$	500.00
20	DIRECTOR OF UNIVERSITY RELATIONS	\$	650.00
21	STUDENTS ON TARGET DIRECTOR	\$	650.00
22	DIRECTOR OF STUDENT INVOLVEMENT	\$	650.00
23	ASSISTANT DIRECTOR OF STUDENT INVOLVEMENT FOR FEC	\$	500.00
24	ASSISTANT DIRECTOR OF STUDENT INVOLVEMENT FOR STUDENT OUTREACH	\$	500.00
25	DIRECTOR OF CAMPUS SERVICE	\$	650.00
26	ASSISTANT DIRECTOR OF CAMPUS SERVICE	\$	-
27	DIRECTOR OF INFORMATION TECHNOLOGY	\$	-
28	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY	\$	500.00
29	DIRECTOR OF COLLEGE COUNCIL AFFAIRS	\$	-
30	DIRECTOR OF LEGAL SERVICES	\$	800.00
	TOTAL EXECUTIVE SALARIES:	\$	15,950.00

SECTION 2: EXECUTIVE OPERATIONAL EXPENSE

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

31	BASIC TELEPHONE SERVICES	\$	3,000.00
32	LONG DISTANCE	\$	400.00
33	MAINTENANCE CONTRACTS	\$	2,300.00
34	OFFICE RENT	\$	-
35	OFFICE SUPPLIES	\$	3,800.00
36	MAIL SERVICE	\$	500.00
37	COPY SUPPLIES	\$	2,000.00
38	FAX SERVICE	\$	300.00
39	CAPITAL OUTLAY	\$	1,800.00
40	TYPEWRITER SUPPLIES	\$	150.00
	TOTAL EXECUTIVE OPERATIONAL EXPENSES:	\$	14,250.00

SECTION 3: DEPARTMENT OF CAMPUS EVENTS

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT VICE PRESIDENT. THESE FUNDS SHALL BE USED TO FUND BUT ARE NOT LIMITED TO SUCH PROGRAMS AS MLK CELEBRATION, INTERNATIONAL EXPO, TIGER BASH, HOMECOMING, AND DISABILITY AWARENESS WEEK.

41	CAMPUS EVENT EXPENDITURES	\$	<u>5,500.00</u>
	TOTAL CAMPUS EVENT EXPENDITURES:	\$	5,500.00

SECTION 4: DEPARTMENT OF CAMPUS SAFETY AND TRANSPORTATION

THESE FUNDS ARE APPROPRIATED TO THE DIRECTOR OF CAMPUS SAFETY AND TRANSPORTATION.

42	CAMPUS SAFETY AND TRANSPORTATION EXPENDITURES	\$	<u>500.00</u>
	TOTAL CAMPUS SAFETY AND TRANSPORTATION EXPENDITURES:	\$	500.00

SECTION 5: DEPARTMENT OF CAMPUS DIVERSITY

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF MINORITY AFFAIRS AND THE DIRECTOR OF INTERNATIONAL AFFAIRS. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

43	MINORITY AFFAIRS	\$	600.00
44	MINORITY ACTION TEAM BUDGET	\$	500.00
45	INTERNATIONAL AFFAIRS	\$	<u>600.00</u>
	TOTAL CAMPUS DIVERSITY EXPENDITURES:	\$	1,700.00

SECTION 6: DEPARTMENT OF PUBLIC RELATIONS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF PUBLIC RELATIONS.

46	GENERAL OPERATING EXPENSES	\$	1,100.00
47	PRESS FUND	\$	1,800.00
48	GUMBO PHOTOGRAPH	\$	<u>600.00</u>
	TOTAL PUBLIC RELATIONS EXPENDITURES:	\$	3,500.00

SECTION 7: DEPARTMENT OF SPECIAL PROJECTS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF SPECIAL PROJECTS.

49	SPECIAL PROJECTS EXPENDITURES	\$	<u>2,000.00</u>
	TOTAL SPECIAL PROJECTS EXPENDITURES:	\$	2,000.00

SECTION 8: DEPARTMENT OF CAMPUS SERVICES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF CAMPUS SERVICE.

50	CAMPUS SERVICES EXPENDITURES	\$	<u>2,500.00</u>
	TOTAL CAMPUS SERVICES EXPENDITURES:	\$	2,500.00

SECTION 9: DEPARTMENT OF STUDENT INVOLVEMENT

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF STUDENT INVOLVEMENT.

51	FRESHMAN EXECUTIVE COMMITTEE BUDGET	\$	500.00
52	STUDENT INVOLVEMENT EXPENDITURES	\$	<u>200.00</u>
	TOTAL STUDENT INVOLVEMENT EXPENDITURES:	\$	700.00

SECTION 10: DEPARTMENT OF UNIVERSITY RELATIONS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF UNIVERSITY RELATIONS.

53	UNIVERSITY RELATIONS EXPENDITURES	\$	_____	-
	TOTAL UNIVERSITY RELATIONS EXPENDITURES:	\$	_____	-

SECTION 12: DEPARTMENT OF COLLEGE COUNCIL AFFAIRS

54	COLLEGE COUNCIL AFFAIRS EXPENDITURES	\$	_____	-
	TOTAL COLLEGE COUNCIL AFFAIRS EXPENDITURES:	\$	_____	-

SECTION 13: EXECUTIVE CONTINGENCY

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT.
THESE FUNDS MAY BE EXPENDED FOR TRAVELING PURPOSES AND THOSE PURPOSES DEEMED WORTHY BY THE STUDENT GOVERNMENT PRESIDENT.

55	PRESIDENT'S CONTINGENCY	\$	_____	8,975.66
	TOTAL EXECUTIVE CONTINGENCY:	\$	_____	8,975.66

TOTAL EXECUTIVE BRANCH EXPENDITURES:	\$	_____	54,781.01
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PARAGRAPH 3: LEGISLATIVE BRANCH

SECTION 1: LEGISLATIVE SALARIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT.
THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

56	SPEAKER	\$	1,300.00	
57	SPEAKER PRO-TEMPORE	\$	800.00	
58	LEGISLATIVE SECRETARY	\$	900.00	
59	LEGISLATIVE ASSISTANT	\$	500.00	
60	COMMITTEE SECRETARY	\$	-	
61	PARLIAMENTARIAN	\$	400.00	
62	SERGEANT AT ARMS	\$	_____	-
	TOTAL LEGISLATIVE SALARIES:	\$	_____	3,900.00

SECTION 2: OPERATIONAL EXPENSES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT SPEAKER OF THE SENATE. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

63	OFFICE SUPPLIES		\$	1,000.00
64	BASIC TELEPHONE SERVICES		\$	2,000.00
65	COPY SUPPLIES		\$	2,000.00
66	SPEAKER'S CONTINGENCY		\$	500.00
67	MAINTENANCE CONTRACTS		\$	800.00
68	CAPITAL OUTLAY		\$	500.00
	TOTAL OPERATIONAL EXPENDITURES:		\$	6,800.00

SECTION 3: RESERVE FOR COLLEGE COUNCILS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THE FUNDS MAY BE EXPENDED UPON RECEIPT OF A WRITTEN REQUEST FROM THE PRESIDENT OF THE COLLEGE COUNCIL. (15%)

		<u>FULL-TIME ENROLLMENT</u>				
		<u>SUMMER 2000</u>	<u>FALL 2000</u>	<u>SPRING 2001</u>		
69	AGRICULTURE	320	1,370	1,259	\$	914.19
70	ARTS & SCIENCES	845	2,380	2,545	\$	1,788.70
71	BASIC SCIENCES	369	1,272	1,327	\$	920.08
72	BUSINESS ADMINISTRATION	791	2,056	2,137	\$	1,545.04
73	DESIGN	136	689	730	\$	482.05
74	EDUCATION	424	1,182	1,231	\$	879.47
75	ENGINEERING	465	1,712	1,709	\$	1,204.66
76	EVENING SCHOOL	75	0	0	\$	23.25
77	U.C. – ADVISING & COUNSELING	708	1,602	1,792	\$	1,271.62
78	U.C. – FRESHMAN YEAR	1,421	10,183	8,086	\$	6,103.90
79	MASS COMMUNICATION	163	573	531	\$	392.77
80	MUSIC & DRAMATIC ARTS	64	249	235	\$	169.88
81	GRADUATE SCHOOL	1,495	2,668	2,528	\$	2,074.21
82	VETERINARY MEDICINE	75	311	305	\$	214.21
	TOTAL RESERVE FOR COLLEGE COUNCILS:				\$	17,984.03

SECTION 4: GENERAL CONTINGENCY

THESE FUNDS ARE NOT APPROPRIATED. CONTROL OF THESE FUNDS RESIDES WITH THE STUDENT SENATE.

83	GENERAL CONTINGENCY		\$	17,200.00
	TOTAL GENERAL CONTINGENCY:		\$	17,550.00

TOTAL LEGISLATIVE BRANCH EXPENDITURES: \$ **45,884.03**

PARAGRAPH 4: JUDICIAL BRANCH

SECTION 1: OPERATING EXPENSES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT CHIEF JUSTICE OF THE UNIVERSITY COURT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

84	SUPPLIES	\$	<u>100.00</u>
	TOTAL OPERATING EXPENSES:	\$	100.00

TOTAL JUDICIAL BRANCH EXPENDITURES: \$ **100.00**

PARAGRAPH 5: ELECTION CONTINGENCY

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT ELECTION BOARD. THESE FUNDS SHALL BE EXPENDED ONLY FOR THE FALL 2001 AND SPRING 2002 ELECTIONS AS FOLLOWS:

85	ELECTION CONTINGENCY	\$	2,500.00
86	SALARY – COMMISSIONER OF ELECTIONS	\$	<u>750.00</u>
	TOTAL ELECTION CONTINGENCY:	\$	3,250.00

TOTAL ELECTION CONTINGENCY EXPENDITURES: \$ **3,250.00**

PARAGRAPH 6: SALARIED EMPLOYEE

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT.

87	OFFICE MANAGER	\$	11,071.27
88	OFFICE MANAGER BENEFITS (19.5%)	\$	<u>2,103.55</u>
	TOTAL SALARIED EMPLOYEE:	\$	13,174.81

TOTAL SALARIED EMPLOYEE EXPENDITURES: \$ **13,174.81**

TOTAL ESTIMATED EXPENDITURES: \$ **118,439.85**

APPROVED

JEREMY GRIGGS- SPEAKER

PATRICK MCCUNE- PRESIDENT

DATE

DATE