

Fall 2002

F02RS SGB No. 1 (Budget)

Broussard

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STUDENT SENATE

01 MAY 2002

SGB No. 01

By: PRESIDENT BROUSSARD

A BILL

TO BUDGET THE FUNDS OF STUDENT GOVERNMENT FOR THE FISCAL YEAR 2002-2003; TO APPROPRIATE FUNDS FOR ACTIVITIES, PROJECTS, AND PROGRAMS OF STUDENT GOVERNMENT; TO APPROPRIATE GRANTS TO CERTAIN STUDENT GROUPS AND ORGANIZATIONS; ACCORDING TO THE CONSTITUTION AND BY-LAWS.

BE IT ENACTED BY THE LSU A&M STUDENT SENATE

PARAGRAPH 1: ESTIMATED REVENUES

THE FOLLOWING ESTIMATED REVENUES AND RESOURCES ARE THE TOTAL OPERATIONAL FUNDS FOR THE STUDENT GOVERNMENT FOR THE FISCAL YEAR 2002-2003.

SELF-ASSESSED FEES:

	<u>TOTAL FULL-TIME ENROLLMENT</u>	<u>AMOUNT OF FEE</u>		
SUMMER 2002	7,408	\$0.95	\$	7,037.60
FALL 2002	26,896	\$2.20	\$	59,171.20
SPRING 2003	25,028	\$2.20	\$	55,061.60

TOTAL ESTIMATED REVENUES: \$ 121,270.40

PARAGRAPH 2: EXECUTIVE BRANCH

SECTION 1: EXECUTIVE SALARIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

1	PRESIDENT	\$	2,000.00
2	VICE-PRESIDENT	\$	1,900.00
3	CHIEF OF STAFF	\$	1,300.00
4	EXECUTIVE ASSISTANT	\$	800.00
5	EXECUTIVE SECRETARY	\$	800.00
6	DIRECTOR OF PARKING AND TRANSPORTATION	\$	650.00
7	DIRECTOR OF SAFETY	\$	650.00
8	DIRECTOR OF FINANCE	\$	650.00
9	DIRECTOR OF MINORITY AFFAIRS	\$	650.00
10	ASSISTANT DIRECTOR OF MINORITY AFFAIRS	\$	500.00
11	DIRECTOR OF INTERNATIONAL AFFAIRS	\$	-
12	DIRECTOR OF PUBLIC RELATIONS	\$	650.00
13	ASSISTANT DIRECTOR OF PUBLIC RELATIONS	\$	500.00
14	DIRECTOR OF LEGISLATIVE AFFAIRS	\$	650.00
15	DIRECTOR OF SPECIAL PROJECTS	\$	650.00
16	DIRECTOR OF STUDENT INVOLVEMENT	\$	650.00
17	ASSISTANT DIRECTOR OF STUDENT INVOLVEMENT	\$	500.00
18	DIRECTOR OF CAMPUS SERVICE	\$	650.00
19	DIRECTOR OF INFORMATION TECHNOLOGY	\$	-
20	COLLEGE COUNCIL LIAISON	\$	650.00
21	DIRECTOR OF CAMPUS AFFAIRS	\$	650.00
22	DIRECTOR OF ACADEMIC AFFAIRS	\$	650.00
23	DIRECTOR OF LEGAL SERVICES (OMBUDSMAN)	\$	800.00
	TOTAL EXECUTIVE SALARIES:	\$	16,900.00

SECTION 2: EXECUTIVE OPERATIONAL EXPENSE

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

24	BASIC TELEPHONE SERVICES	\$	3,000.00
25	LONG DISTANCE	\$	400.00
26	MAINTENANCE CONTRACTS	\$	2,300.00
27	OFFICE RENT	\$	-
28	OFFICE SUPPLIES	\$	3,800.00
29	MAIL SERVICE	\$	200.00
30	COPY SUPPLIES	\$	4,000.00
31	FAX SERVICE	\$	100.00
32	CAPITAL OUTLAY	\$	1,000.00
33	TYPEWRITER SUPPLIES	\$	150.00
	TOTAL EXECUTIVE OPERATIONAL EXPENSES:	\$	14,950.00

SECTION 3: DEPARTMENT OF ACADEMIC AFFAIRS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF ACADEMIC AFFAIRS

34	ACADEMIC AFFAIRS EXPENDITURES	\$	250.00
	TOTAL ACADEMIC AFFAIRS EXPENDITURES:	\$	250.00

SECTION 4: DEPARTMENT OF CAMPUS AFFAIRS AND EVENTS

THESE FUNDS ARE APPROPRIATED TO THE DIRECTOR OF CAMPUS AFFAIRS AND EVENTS.

35	CAMPUS AFFAIRS AND EVENTS EXPENDITURES	\$	<u>250.00</u>
	TOTAL AFFAIRS AND EVENTS EXPENDITURES:	\$	250.00

SECTION 5: DEPARTMENT OF CAMPUS PARKING AND TRANSPORTATION

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF CAMPUS TRANSPORTATION.

36	CAMPUS PARKING AND TRANSPORTATION	\$	<u>250.00</u>
	TOTAL CAMPUS PARKING AND TRANSPORTATION EXPENDITURES:	\$	250.00

SECTION 6: DEPARTMENT OF CAMPUS SAFETY

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF CAMPUS SAFETY.

37	CAMPUS SAFETY EXPENDITURES	\$	<u>250.00</u>
	TOTAL CAMPUS SAFETY EXPENDITURES:	\$	250.00

SECTION 7: DEPARTMENT OF CAMPUS SERVICE

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF CAMPUS SERVICE.

38	CAMPUS SERVICE EXPENDITURES	\$	<u>1,000.00</u>
	TOTAL CAMPUS SERVICES EXPENDITURES:	\$	1,000.00

SECTION 8: DEPARTMENT OF COLLEGE COUNCIL ACTIVITIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE COLLEGE COUNCIL LIAISON.

39	COLLEGE COUNCIL EXPENDITURES	\$	<u>-</u>
	TOTAL COLLEGE COUNCIL EXPENDITURES:	\$	00.00

SECTION 9: DEPARTMENT OF PUBLIC RELATIONS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF PUBLIC RELATIONS.

40	GENERAL OPERATING EXPENSES	\$	1,100.00
41	PRESS FUND	\$	3,000.00
42	GUMBO PHOTOGRAPH	\$	<u>600.00</u>
	TOTAL PUBLIC RELATIONS EXPENDITURES:	\$	4,700.00

SECTION 10: DEPARTMENT OF SPECIAL PROJECTS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF SPECIAL PROJECTS.

43	SPECIAL PROJECTS	\$	<u>1,500.00</u>
	TOTAL SPECIAL PROJECTS EXPENDITURES:	\$	1,500.00

SECTION 11: DEPARTMENT OF STUDENT INVOLVEMENT

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF STUDENT INVOLVEMENT.

44	FRESHMAN EXECUTIVE COMMITTEE BUDGET	\$	400.00
45	STUDENT INVOLVEMENT EXPENDITURES	\$	<u>300.00</u>
	TOTAL STUDENT INVOLVEMENT EXPENDITURES:	\$	700.00

SECTION 12: DEPARTMENT OF INTERNATIONAL AFFAIRS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF INTERNATIONAL AFFAIRS.

46	INTERNATIONAL AFFAIRS	\$	250.00
	TOTAL INTERNATIONAL AFFAIRS EXPENDITURES:	\$	250.00

SECTION 13: DEPARTMENT OF INFORMATIONAL TECHNOLOGY

47	INFORMATION TECHNOLOGY EXPENDITURES	\$	200.00
	TOTAL INFORMATION TECHNOLOGY EXPENDITURES:	\$	200.00

SECTION 14: DEPARTMENT OF MINORITY AFFAIRS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTOR OF MINORITY AFFAIRS. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

48	MINORITY AFFAIRS	\$	250.00
49	MINORITY ACTION TEAM BUDGET	\$	400.00
	TOTAL MINORITY AFFAIRS EXPENDITURES:	\$	650.00

SECTION 15: EXECUTIVE CONTINGENCY

THESE FUNDS ARE APPROPRIATED TO THE STUDENT GOVERNMENT PRESIDENT AND VICE-PRESIDENT, REPECTIVELY. THE PRESIDENTS CONTINGENCY MAY BE USED FOR TRAVELING PURPOSES AND THOSE DEEMED WORTHY BY THE STUDENT GOVERNMENT PRESIDENT. THE VICE-PRESIDENTS CONTINGENCY SHALL BE USED TO FUND CAMPUS EVENTS SUCH AS, BUT NOT LIMITED TO HOMECOMING AND DISABILITY AWARENESS WEEK.

50	PRESIDENT'S CONTINGENCY	\$	9,000.00
51	VICE-PRESIDENT'S CONTINGENCY	\$	6,250.80
	TOTAL EXECUTIVE CONTINGENCY:	\$	15,250.80

TOTAL EXECUTIVE BRANCH EXPENDITURES: \$ **57,100.80**

PARAGRAPH 3: LEGISLATIVE BRANCH

SECTION 1: LEGISLATIVE SALARIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

52	SPEAKER	\$	1,300.00
53	SPEAKER PRO-TEMPORE	\$	1,000.00
54	LEGISLATIVE SECRETARY	\$	700.00
55	LEGISLATIVE ASSISTANT	\$	500.00
56	COMMITTEE SECRETARY	\$	-
57	PARLIAMENTARIAN	\$	-
58	SERGEANT AT ARMS	\$	-
	TOTAL LEGISLATIVE SALARIES:	\$	3,500.00

SECTION 2: OPERATIONAL EXPENSES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT SPEAKER OF THE SENATE. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

59	OFFICE SUPPLIES		\$	500.00
60	BASIC TELEPHONE SERVICES		\$	2,000.00
61	COPY SUPPLIES		\$	2,000.00
62	SPEAKER'S CONTINGENCY		\$	500.00
63	MAINTENANCE CONTRACTS		\$	800.00
64	CAPITAL OUTLAY		\$	-
	TOTAL OPERATIONAL EXPENDITURES:		\$	5,800.00

SECTION 3: RESERVE FOR COLLEGE COUNCILS

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THE FUNDS MAY BE EXPENDED UPON RECEIPT OF A WRITTEN REQUEST FROM THE PRESIDENT OF THE COLLEGE COUNCIL. (15%)

		<u>FULL-TIME ENROLLMENT</u>				
		<u>SUMMER 2001</u>	<u>FALL 2001</u>	<u>SPRING 2002</u>		
65	AGRICULTURE	270	1,316	1,248	\$	878.54
66	ARTS & SCIENCES	894	2,779	3,066	\$	2,089.09
67	BASIC SCIENCES	386	1,465	1,492	\$	1,036.33
68	BUSINESS ADMINISTRATION	805	1,957	1,945	\$	1,459.17
69	DESIGN	178	820	897	\$	587.45
70	EDUCATION	427	1,334	1,362	\$	968.13
71	ENGINEERING	477	1,773	1,844	\$	1,269.14
72	EVENING SCHOOL	33	0	0	\$	10.23
73	U.C. – ADVISING & COUNSELING	931	2,892	3,662	\$	2,320.35
74	U.C. – FRESHMAN YEAR	1,254	8,722	5,718	\$	4,865.14
75	MASS COMMUNICATION	166	549	557	\$	394.32
76	MUSIC & DRAMATIC ARTS	60	272	278	\$	189.10
77	GRADUATE SCHOOL	1,439	2,687	2,620	\$	2,091.26
78	VETERINARY MEDICINE	88	336	339	\$	236.53
	TOTAL RESERVE FOR COLLEGE COUNCILS:				\$	18,394.78

SECTION 4: GENERAL CONTINGENCY

THESE FUNDS ARE NOT APPROPRIATED. CONTROL OF THESE FUNDS RESIDES WITH THE STUDENT SENATE.

79	GENERAL CONTINGENCY		\$	20,000.00
	TOTAL GENERAL CONTINGENCY:		\$	20,000.00

TOTAL LEGISLATIVE BRANCH EXPENDITURES: \$ **47,694.78**

PARAGRAPH 4: JUDICIAL BRANCH

SECTION 1: OPERATING EXPENSES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT CHIEF JUSTICE OF THE UNIVERSITY COURT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

80	SUPPLIES	\$	<u>50.00</u>
	TOTAL OPERATING EXPENSES:	\$	50.00

TOTAL JUDICIAL BRANCH EXPENDITURES: \$ 50.00

PARAGRAPH 5: ELECTION CONTINGENCY

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT ELECTION BOARD. THESE FUNDS SHALL BE EXPENDED ONLY FOR THE FALL 2002 AND SPRING 2003 ELECTIONS AS FOLLOWS:

81	ELECTION CONTINGENCY	\$	2,500.00
82	SALARY – COMMISSIONER OF ELECTIONS	\$	<u>750.00</u>
	TOTAL ELECTION CONTINGENCY:	\$	3,250.00

TOTAL ELECTION CONTINGENCY EXPENDITURES: \$ 3,250.00

PARAGRAPH 6: SALARIED EMPLOYEE

THE FOLLOWING FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT.

83	OFFICE MANAGER	\$	11,071.27
84	OFFICE MANAGER BENEFITS (19.5%)	\$	<u>2,103.55</u>
	TOTAL SALARIED EMPLOYEE:	\$	13,174.82

TOTAL SALARIED EMPLOYEE EXPENDITURES: \$ 13,174.82

TOTAL ESTIMATED EXPENDITURES: \$ 121,270.40

APPROVED

JAY BULLER- SPEAKER

DATE

DARRELL BROUSSARD- PRESIDENT

DATE

