

Fall 2004

# F04RS SGB No. 1 (Budget)

Jones

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STUDENT GOVERNMENT

FINAL

**LOUISIANA STATE UNIVERSITY**

**STUDENT SENATE**

**28 APRIL 2002**

**SGB No. 1**

**BY: SENATOR JONES**

## **A BILL**

**TO BUDGET THE FUNDS OF STUDENT GOVERNMENT FOR THE FISCAL YEAR 2004-2005;  
TO APPROPRIATE FUNDS FOR ACTIVITIES, PROJECTS, AND PROGRAMS OF STUDENT  
GOVERNMENT; TO APPROPRIATE GRANTS TO CERTAIN STUDENT GROUPS AND  
ORGANIZATIONS; ACCORDING TO THE CONSTITUTION AND BY-LAWS.  
BE IT ENACTED BY THE LSU A&M STUDENT SENATE**

### **PARAGRAPH 1: ESTIMATED REVENUES**

**THE FOLLOWING ESTIMATED REVENUES AND RESOURCES ARE THE TOTAL OPERATIONAL FUNDS FOR  
THE STUDENT GOVERNMENT FOR THE FISCAL YEAR 2004-2005**

SELF-ASSESSED FEES:

	<u>TOTAL FULL-TIME ENROLLMENT</u>		<u>AMOUNT OF FEE</u>	
SUMMER 2004	6,865	\$0.95	\$	6521.75
FALL 2004	27,152	\$2.20	\$	59,734.40
SPRING 2005	25,169	\$2.20	\$	<u>55,371.80</u>
<b>TOTAL ESTIMATED REVENUES:</b>			<b>\$</b>	<b>121,627.95</b>

## PARAGRAPH 2: EXECUTIVE BRANCH

### SECTION 1: EXECUTIVE SALARIES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

1. PRESIDENT	\$	2,100.00
2. VICE-PRESIDENT	\$	1,800.00
3. CHIEF OF STAFF	\$	1,200.00
4. EXECUTIVE ASSISTANT	\$	700.00
5. EXECUTIVE SECRETARY	\$	-
6. DIRECTOR OF FINANCE	\$	520.00
7. CO-DIRECTOR OF INFORMATION TECHNOLOGY	\$	520.00
8. CO-DIRECTOR OF INFORMATION TECHNOLOGY	\$	520.00
9. CO-DIRECTOR OF PUBLIC RELATIONS	\$	-
10. CO-DIRECTOR OF PUBLIC RELATIONS	\$	520.00
11. DIRECTOR OF CAMPUS SERVICE & STUDENT AND COMMUNITY HEAD	\$	150.00
12. CO-DIRECTOR OF CAMPUS SERVICE	\$	520.00
13. CO-DIRECTOR OF STUDENT INVOLVEMENT	\$	520.00
14. CO-DIRECTOR OF STUDENT INVOLVEMENT	\$	520.00
15. CO-DIRECTOR OF MINORITY AFFAIRS	\$	-
16. CO-DIRECTOR OF MINORITY AFFAIRS	\$	520.00
17. CO-DIRECTOR OF CAMPUS AFFAIRS	\$	520.00
18. CO-DIRECTOR OF CAMPUS AFFAIRS	\$	520.00
19. CO-DIRECTOR OF ACADEMIC AFFAIRS	\$	-
20. CO-DIRECTOR OF ACADEMIC AFFAIRS	\$	520.00
21. DIRECTOR OF LEGISLATIVE AFFAIRS & LEG. AND ADMINISTRATIVE HEAD	\$	150.00
22. CO-DIRECTOR OF LEGISLATIVE AFFAIRS	\$	520.00
23. CO-DIRECTOR OF LEGISLATIVE AFFAIRS	\$	-
24. DIRECTOR OF SPECIAL PROJECTS & PROGRAMMING AND EXTERNAL HEAD	\$	150.00
25. CO-DIRECTOR OF SPECIAL PROJECTS	\$	520.00
26. DIRECTOR OF STUDENTS ON TARGET	\$	520.00
27. CO-DIRECTOR OF OUTREACH	\$	520.00
28. CO-DIRECTOR OF OUTREACH	\$	520.00
29. DIRECTOR OF LEGAL AFFAIRS (OMBUDSMAN)	\$	300.00
<b>TOTAL EXECUTIVE SALARIES</b>	<b>\$</b>	<b>14,870.00</b>

### SECTION 2: EXECUTIVE OPERATIONAL EXPENSES

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS.

30. BASIC TELEPHONE SERVICES	\$	3,000.00
31. LONG DISTANCE	\$	400.00
32. MAINTENANCE CONTRACTS	\$	2,300.00
33. OFFICE RENT	\$	-
34. OFFICE SUPPLIES	\$	2,500.00
35. MAIL SERVICES	\$	200.00
36. COPY SERVICES	\$	4,000.00
37. FAX SERVICES	\$	100.00
38. CAPITAL OUTLAY	\$	700.00
39. TYPEWRITER SUPPLIES	\$	150.00
<b>TOTAL EXECUTIVE OPERATIONAL EXPENSES</b>	<b>\$</b>	<b>13,350.00</b>

**SECTION 3: DEPARTMENT OF LEGISLATIVE AND ADMINISTRATIVE AFFAIRS**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTORS OF ACADEMIC AFFAIRS, CAMPUS AFFAIRS, AND LEGISLATIVE AFFAIRS.

40. ACADEMIC AFFAIRS EXPENDITURES	\$	250.00
41. CAMPUS AFFAIRS EXPENDITURES	\$	250.00
42. LEGISLATIVE AFFAIRS EXPENDITURES	\$	250.00
<b>TOTAL LEGISLATIVE AND ADMINISTRATIVE AFFAIRS EXPENDITURES</b>	<b>\$</b>	<b>750.00</b>

**SECTION 4: DEPARTMENT OF PROGRAMMING AND EXTERNAL AFFAIRS**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTORS OF SPECIAL PROJECTS AND OUTREACH.

43. SPECIAL PROJECTS EXPENDITURES	\$	3,000.00
44. OUTREACH EXPENDITURES	\$	500.00
45. FRESHMAN EXECUTIVE COMMITTEE	\$	200.00
<b>TOTAL PROGRAMMING AND EXTERNAL AFFAIRS EXPENDITURES</b>	<b>\$</b>	<b>3,700.00</b>

**SECTION 5: DEPARTMENT OF STUDENT AND COMMUNITY AFFAIRS**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTORS OF CAMPUS SERVICE, STUDENT INVOLVEMENT, AND MINORITY & INTERNATIONAL AFFAIRS.

46. CAMPUS SERVICE EXPENDITURES	\$	1000.00
47. STUDENT INVOLVEMENT EXPENDITURES	\$	250.00
48. MINORITY & INTERNATIONAL AFFAIRS EXPENDITURES	\$	500.00
49. MINORITY ACTION TEAM	\$	200.00
50. INTERNATIONAL TASK FORCE	\$	200.00
<b>TOTAL STUDENT AND COMMUNITY AFFAIRS EXPENDITURES</b>	<b>\$</b>	<b>2,150.00</b>

**SECTION 6: DEPARTMENT OF PUBLIC RELATIONS**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTORS OF PUBLIC RELATIONS.

51. GENERAL OPERATING EXPENSES	\$	1,500.00
52. PRESS FUND	\$	3,000.00
53. GUMBO	\$	300.00
<b>TOTAL PUBLIC RELATIONS EXPENDITURES</b>	<b>\$</b>	<b>4,800.00</b>

**SECTION 7: DEPARTMENT OF INFORMATION TECHNOLOGY**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE DIRECTORS OF INFORMATION TECHNOLOGY.

54. INFORMATION TECHNOLOGY EXPENDITURES	\$	250.00
<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>\$</b>	<b>250.00</b>

**SECTION 8: EXECUTIVE CONTINGENCY**

THESE FUNDS ARE APPROPRIATED TO THE STUDENT GOVERNMENT PRESIDENT AND VICE-PRESIDENT, RESPECTIVELY. THE PRESIDENT’S CONTINGENCY MAY BE USED FOR TRAVELING PURPOSES AND THOSE DEEMED WORTHY BY THE STUDENT GOVERNMENT PRESIDENT. THE VICE-PRESIDENT’S CONTINGENCY SHALL BE USED TO FUND CAMPUS EVENTS SUCH AS, BY NOT LIMITED TO HOMECOMING AND DISABILITY AWARENESS WEEK.

55. PRESIDENT’S CONTINGENCY	\$	9,000.00
56. VICE-PRESIDENT’S CONTINGENCY	\$	5,500.00
<b>TOTAL EXECUTIVE CONTINGENCY</b>	<b>\$</b>	<b>14,500.00</b>

**TOTAL EXECUTIVE BRANCH EXPENDITURES \$ 54,370.00**

**PARAGRAPH 3: LEGISLATIVE BRANCH**

**SECTION 1: LEGISLATIVE SALARIES**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

57. SPEAKER	\$	1,300.00
58. SPEAKER PRO – TEMPORE	\$	1,000.00
59. LEGISLATIVE SECRETARY	\$	150.00
60. LEGISLATIVE ASSISTANT (RESEARCH)	\$	520.00
61. LEGISLATIVE AIDE	\$	300.00
62. PARLIAMENTARIAN	\$	-
<b>TOTAL LEGISLATIVE SALARIES</b>	<b>\$</b>	<b>3,270.00</b>

**SECTION 2: OPERATIONAL EXPENSES**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT SPEAKER OF THE SENATE. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

63. SPEAKER’S CONTINGENCY	\$	700.00
64. OFFICE SUPPLIES	\$	500.00
65. BASIC TELEPHONE SERVICES	\$	2,000.00
66. COPY SUPPLIES	\$	1,300.00
67. MAINTENANCE CONTRACTS	\$	800.00
68. CAPITAL OUTLAY	\$	-
69. MAIL SERVICES	\$	100.00
<b>TOTAL OPERATIONAL EXPENDITURES</b>	<b>\$</b>	<b>5,400.00</b>

**SECTION 3: RESERVE FOR COLLEGE COUNCILS**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED UPON RECEIPT OF A WRITTEN REQUEST FROM THE PRESIDENT OF THE COLLEGE COUNCIL. (15%)

	<u>FULL-TIME ENROLLMENT</u>				
	<u>SUMMER 2003</u>	<u>FALL 2003</u>	<u>SPRING 2004</u>		
70. AGRICULTURE	249	1,388	1,301	\$	910.78
71. ART & DESIGN	135	916	983	\$	630.54
72. ARTS & SCIENCES	1,190	3,574	3,901	\$	2686.15
73. BASIC SCIENCES	332	1,555	1,599	\$	1080.66
74. BUSINESS ADMINISTRATION	569	1,555	1,586	\$	1150.10
75. EDUCATION	395	1,293	1,265	\$	915.43
76. ENGINEERING	496	1,958	1,972	\$	1372.06

77. EVENING SCHOOL	21	0	0	\$	6.51
78. GRADUATE SCHOOL	1,491	3,101	2,992	\$	2351.04
79. UCAC	1,053	3,352	3,156	\$	2343.91
80. UCFY	670	7,379	5,332	\$	4148.11
81. MASS COMMUNICATIONS	113	440	462	\$	314.65
82. MUSIC AND DRAMATIC ARTS	59	296	277	\$	195.92
83. VETERINARY MEDICINE	92	345	343	\$	241.80
<b>TOTAL RESERVE FOR COLLEGE COUNCILS</b>				<b>\$</b>	<b>18,347.66</b>

**SECTION 4: SENATE CONTINGENCY**

THESE FUNDS ARE NOT APPROPRIATED. CONTROL OF THESE FUNDS RESIDES WITH THE LSU A&M STUDENT SENATE.

84. GENERAL CONTINGENCY				\$	23,636.49
<b>TOTAL LEGISLATIVE BRANCH EXPENDITURES</b>				<b>\$</b>	<b>50,654.15</b>

**PARAGRAPH 4: JUDICIAL BRANCH**

**SECTION 1: OPERATING EXPENSES**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT CHIEF JUSTICE OF THE UNIVERSITY COURT. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

85. SUPPLIES				\$	-
<b>TOTAL JUDICIAL BRANCH EXPENDITURES</b>				<b>\$</b>	<b>-</b>

**PARAGRAPH 5: ELECTION BOARD**

**SECTION 1: ELECTION CONTINGENCY**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT ELECTION BOARD. THESE FUNDS WILL BE EXPENDED ONLY FOR THE FALL 2004 AND SPRING 2005 ELECTIONS AS FOLLOWS:

86. ELECTION CONTINGENCY				\$	750.00
87. SALARY OF COMMISSIONER OF ELECTIONS				\$	-
88. SALARY OF ELECTION BOARD MEMBERS (5 MEMBERS X 2 ELECTIONS @ \$25)				\$	250.00
<b>TOTAL ELECTION BOARD EXPENDITURES</b>				<b>\$</b>	<b>1000.00</b>

**PARAGRAPH 6: SALARIED EMPLOYEE**

**SECTION 1: OFFICE MANAGER & BENEFITS**

THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT.

89. OFFICE MANAGER				\$	12,790.00
90. OFFICE MANGER BENEFITS (22%)				\$	2,813.80
<b>TOTAL SALARY EMPLOYEE EXPENDITURES</b>				<b>\$</b>	<b>15,603.80</b>

**TOTAL ESTIMATED EXPENDITURES \$ 121,627.95**

**APPROVED:**

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**SPEAKER-BRANDON SMITH**

\_\_\_\_\_  
**PRESIDENT-BRAD GOLSON**

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**DATE**

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**DATE**