

Spring 2007

S07RS SGB No. 27 (SG Budget)

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3 STUDENT SENATE

4 S07RS

5 SGB No. 27

6 BY: SENATORS ROBERTSON, MARTIN AND ISERAL

7 A BILL

8 TO BUDGET THE FUNDS OF STUDENT GOVERNMENT FOR THE FISCAL YEAR 2006-2007; TO APPROPRIATE FUNDS FOR ACTIVITIES, PROJECTS, AND PROGRAMS OF STUDENT GOVERNMENT; TO APPROPRIATE GRANTS TO CERTAIN STUDENT GROUPS AND ORGANIZATIONS; ACCORDING TO THE CONSTITUTION AND BY-LAWS.

9 BE IT ENACTED BY THE STUDENT GOVERNMENT OF LOUISIANA STATE UNIVERSITY AND AGRICULTURAL AND MECHANICAL COLLEGE

10 PARAGRAPH 1: ESTIMATED REVENUES

11 THE FOLLOWING ESTIMATED REVENUES AND RESOURCES ARE THE TOTAL OPERATIONAL FUNDS FOR THE STUDENT GOVERNMENT FOR THE FISCAL YEAR 2006-2007. NO MONIES EXPENDED IN THIS BUDGET SHALL BE USED FOR THE PURPOSE OF PURCHASING FOOD FOR EVENTS HOSTED BY OR IN CONJUNCTION WITH STUDENT GOVERNMENT AND/OR ITS ENTITIES THAT IS NOT OPEN TO THE PUBLIC AND ADVERTISED AS SUCH. NO MONIES IN THIS BUDGET SHALL BE USED FOR TO PAY FOR THE SERVICE OR ACQUISITION OF BLACKBERRIES OR LIKE DEVICES.

12 SELF-ASSESSED FEES:

	<u>TOTAL FULL-TIME ENROLLMENT</u>	<u>AMOUNT OF FEE</u>	
SUMMER 2006	7,122	\$0.95	\$6,765.90
FALL 2006	27,210	\$2.20	\$59,862
SPRING 2007	25,028	\$2.20	\$55,061.60
TOTAL ESTIMTED REVENUES			\$121,689.50

13 PARAGRAPH 2: EXECUTIVE BRANCH

14 SECTION 1: EXECUTIVE SALARIES 180-55-1440

15 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT PRESIDENT SUBJECT TO NOTIFICATION OF THE DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS AND IN ACCORDANCE WITH ARTICLE VI SECTIONS 7 & 8 OF THE STUDENT GOVERNMENT BYLAWS. ADDITIONALLY, THE DIRECTOR OF FINANCE SHALL AT THE FIRST MEETING OF EACH MONTH SUBMIT TO THE SENATE DURING EXECUTIVE OFFICER REPORTS A DETAILED ACCOUNT OF ALL SALARIES EXPENDED DURING THE PREVIOUS MONTH:

1. PRESIDENT	\$	2,000.00
2. VICE – PRESIDENT	\$	1,500.00
3. CHIEF OF STAFF	\$	CSA
4. EXECUTIVE ASSISTANT	\$	900.00
5. EXECUTIVE ASSISTANT	\$	900.00
6. EXECUTIVE SECRETARY	\$	CSA
7. DIRECTOR OF FINANCE	\$	750.00
8. ASSISTANT DIRECTOR OF FINANCE	\$	590.00
9. DIRECTOR OF ACADEMICS	\$	CSA
10. ASSISTANT DIRECTOR OF ACADEMICS	\$	590.00
11. DIRECTOR OF ATHLETICS	\$	750.00
12. DIRECTOR OF CAMPUS DEVELOPMENT	\$	750.00
13. ASSISTANT DIRECTOR OF CAMPUS DEVELOPMENT	\$	590.00
14. DIRECTOR OF CAMPUS OUTREACH	\$	750.00
15. ASSISTANT DIRECTOR OF CAMPUS OUTREACH	\$	590.00
16. ASSISTANT DIRECTOR OF CAMPUS OUTREACH	\$	590.00
17. DIRECTOR OF EXTERNAL AFFAIRS	\$	750.00
18. ASSISTANT DIRECTOR OF EXTERNAL AFFAIRS	\$	590.00

65	19. ASSISTANT DIRECTOR OF EXTERNAL AFFAIRS		\$	590.00
66	20. DIRECTOR OF PUBLIC RELATIONS	\$	750.00	
67	21. ASSISTANT DIRECTOR OF PUBLIC RELATIONS	\$	590.00	
68	22. DIRECTOR OF PROGRAMMING	\$	750.00	
69	23. ASSISTANT DIRECTOR OF PROGRAMMING	\$	590.00	
70	24. DIRECTOR OF STUDENT SERVICES	\$	CSA	
71	25. ASSISTANT DIRECTOR OF STUDENT SERVICES	\$	590.00	
72	26. DIRECTOR OF TECHNOLOGY	\$	750.00	
73	27. DIRECTOR OF STUDENTS ON TARGET	\$	750.00	
74	28. OMBUDSMAN	\$	<u>300.00</u>	
75	TOTAL EXECUTIVE SALARIES	\$	18,250.00	

76
77 **SECTION 2: EXECUTIVE OPERATIONAL EXPENSES 180-55-1440**

78 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT
79 PRESIDENT AND SUBJECT TO NOTIFICATION OF THE DIRECTOR OF FINANCE. THESE FUNDS SHALL BE
80 EXPENDED AS FOLLOWS:

81				
82	29. PROGRAMMING BUDGET	\$	6000.00	
83	30. PRESS FUND	\$	<u>2,000.00</u>	
84	TOTAL EXECUTIVE OPERATIONAL EXPENSES	\$	8000.00	

85
86 **SECTION 3: EXECUTIVE CONTINGENCY**

87 THESE FUNDS ARE APPROPRIATED TO THE STUDENT GOVERNMENT PRESIDENT AND VICE-
88 PRESIDENT, RESPECTIVELY AND SUBJECT TO NOTIFICATION OF THE DIRECTOR OF FINANCE. THE
89 PRESIDENT'S CONTINGENCY MAY BE USED FOR TRAVELING PURPOSES. THE VICE-PRESIDENT'S
90 CONTINGENCY SHALL BE USED TO FUND CAMPUS EVENTS SUCH AS, BY NOT LIMITED TO HOMECOMING
91 AND DISABILITY AWARENESS WEEK

92	A. PRESIDENT'S			
93	CONTINGENCY	180-55-1441		\$7,500.50
	B. VICE – PRESIDENT'S CONTINGENCY	180-55-1442		<u>\$4,500.00</u>
	TOTAL EXECUTIVE CONTINGENCY			\$12,000.50

94
95
96 **TOTAL EXECUTIVE BRANCH EXPENDITURES \$ 38250.50**

97
98 **PARAGRAPH 3: LEGISLATIVE BRANCH**

99
100 **SECTION 1: LEGISLATIVE SALARIES 180-55-1450**

101 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE SPEAKER OF THE STUDENT SENATE
102 AND SUBJECT TO NOTIFICATION OF THE DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED AS
103 FOLLOWS AND IN ACCORDANCE WITH ARTICLE VI SECTIONS 7 & 8 OF THE STUDENT GOVERNMENT
104 BYLAWS. ADDITIONALLY, THE DIRECTOR OF FINANCE SHALL AT THE FIRST MEETING OF EACH MONTH
105 SUBMIT TO THE SENATE DURING EXECUTIVE OFFICER REPORTS A DETAILED ACCOUNT OF ALL SALARIES
106 EXPENDED DURING THE PREVIOUS MONTH. THESE FUNDS SHALL BE EXPENDED ONLY AS FOLLOWS:

107				
108	30. SPEAKER	\$	500.00	
109	31. SPEAKER PRO-TEMPORE	\$	500.00	
110	32. ADMINISTRATIVE ASSIST TO THE SPEAKER	\$	590.00	
111	SECRETARY OF THE SENATE	\$	750.00	
112	ASSISTANT SECRETARY FOR FINANCE	\$	-	
113	ASSISTANT SECRETARY FOR CONSTITUENT NOTIFICATIONS	\$		
114	590.00			
115	ASSISTANT SECRETARY FOR RECORDS MANAGEMENT	\$	<u>590.00</u>	
116	33. UNDERSECRETARY OF THE SENATE		\$590.00	650.00
117	1,259.50			
118	DEPUTY UNDERSECRETARY OF LEGISLATIVE SERVICES	\$	<u>590.00</u>	
119	DEPUTY UNDERSECRETARY FOR RESEARCH	\$	<u>590.00</u>	
120	34. LEGISLATIVE AIDE	\$	-	500
121	35. LEGISLATIVE AIDE	\$	-	
122	36. PARLIAMENTARIAN	\$	400.00	
123	37. SENATE INFORMATION OFFICER	\$	750.00	

124 **TOTAL LEGISLATIVE SALARIES** \$ 5,500.00
 125 2,909.50

127 **SECTION 2: OPERATIONAL EXPENSES 180-55-1450**

128 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE SPEAKER OF THE STUDENT SENATE
 129 AND SUBJECT TO NOTIFICATION OF THE DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED
 130 ONLY AS FOLLOWS:

132 38. CONSTITUENT NOTIFICATIONS \$ 1,400.00
 133 **TOTAL OPERATIONAL EXPENSES** \$ **1,400.00**

135 **SECTION 3: SENATE CONTINGENCY**

136 THESE FUNDS ARE NOT APPROPRIATED. CONTROL OF THESE FUNDS RESIDES WITH THE LSU
 137 A&M STUDENT SENATE.

139 40. SPEAKER'S CONTINGENCY 180-55-1451 \$ 4,281.57 2771.57
 140 41. GENERAL CONTINGENCY 180-55- 1450 \$ 26,696.75

141 29,787.25
 142 **TOTAL LEGISLATIVE CONTINGENCY** \$
 143 **29,468.32 32,085.82**

145 **TOTAL LEGISLATIVE BRANCH EXPENDITURES** \$ **36,368.32**

147 **SECTION 2: OPERATIONAL EXPENSES 180-55-1450**

148 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE SPEAKER OF THE STUDENT SENATE
 149 AND SUBJECT TO NOTIFICATION OF THE DIRECTOR OF FINANCE. THESE FUNDS SHALL BE EXPENDED
 150 ONLY AS FOLLOWS:

152 38. CONSTITUENT NOTIFICATIONS \$ 1,400.00
 153 **TOTAL OPERATIONAL EXPENSES** \$ **1,400.00**

155 **SECTION 3: SENATE CONTINGENCY**

156 THESE FUNDS ARE NOT APPROPRIATED. CONTROL OF THESE FUNDS RESIDES WITH THE LSU
 157 A&M STUDENT SENATE.

159 40. SPEAKER'S CONTINGENCY 180-55-1451 \$ 4,281.57
 160 41. GENERAL CONTINGENCY 180-55- 1450 \$
 161 27196.75

162 **TOTAL LEGISLATIVE BRANCH EXPENDITURES** \$
 163 **31,368.32**

165 **PARAGRAPH 4: STUDENT GOVERNMENT OPERATIONAL EXPENSES 180-55-1440**

166 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT BODY
 167 PRESIDENT AND SPEAKER OF THE SENATE AND SUBJECT TO THE NOTIFICATION OF THE DIRECTOR OF
 168 FINANCE. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS:

170 42. ESTIMATED TELEPHONE SERVICES \$ 6,600.00
 171
 172 43. MAINTENANCE CONTRACTS \$ 2,300.00
 173 44. OFFICE RENT -
 174 45. OFFICE SUPPLIES \$ 3,000.00
 175 46. MAIL SERVICES \$ 300.00
 176 47. COPY SERVICES \$ 4,100.00
 177 48. FAX SERVICES \$ 100.00
 178 **TOTAL STUDENT GOVERNMENT OPERATIONAL EXPENSES** \$
 179 **16,400.00**

188 **PARAGRAPH 5: RESERVE FOR THE COLLEGE COUNCILS 180-54-1400**

189 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT DIRECTOR
 190 OF FINANCE. THESE FUNDS SHALL BE EXPENDED UPON RECEIPT OF A WRITTEN REQUEST FROM THE
 191 PRESIDENT OF THE COLLEGE COUNCIL. (10%)

2007 FUNDS		65% ON POPULATION	35% DISTRIBUTED EVENLY	TOTAL 2006-	
196	49. AGRICULTURE	180-54-1401	\$391.93	\$327.63	\$719.56
197	50. ART & DESIGN	180-54-1402	\$249.61	\$327.63	\$577.24
198	51. ART & SCIENCE	180-54-1403	\$1,300.80	\$327.63	\$1,628.43
199	52. BASIC SCIENCE	180-54-1404	\$487.62	\$327.63	\$815.25
200	53. BUSINESS	180-54-1405	\$487.62	\$327.63	\$815.25
201	54. EDUCATION	180-54-1406	\$358.75	\$327.63	\$686.38
202	55. ENGINEERING	180-54-1407	\$559.98	\$327.63	\$887.61
203	56. GRADUATE SCHOOL	180-54-1408	\$1,013.08	\$327.63	\$1,013.08
204	57. UCAC	180-54-1411	\$933.12	\$327.63	\$1,260.75
205	58. UCFY	180-54-1412	\$1,753.90	\$327.63	\$2,081.53
206	59. MASS COMM.	180-54-1409	\$148.32	\$327.63	\$475.95
207	60. MUSIC & DA	180-54-1410	\$116.61	\$327.63	\$444.24
208	61. VET. MED.	180-54-1413	\$106.35	\$327.63	<u>\$433.98</u>
209	TOTAL RESERVE FOR COLLEGE COUNCILS			\$12,166.82	
211	62. COLLEGE COUNCIL APPROPRIATIONS COMMITTEE			180-54-1450	
212	\$1,000.00				
214	TOTAL ALLOCATIONS FOR COLLEGE COUNCILS				\$13,166.82

217 **PARAGRAPH 6: JUDICIAL BRANCH 180-55-1460**

220 **SECTION 1: JUDICIAL SALARIES**

221 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT CHIEF
 222 JUSTICE OF THE UNIVERSITY COURT AND SUBJECT TO THE NOTIFICATION OF THE DIRECTOR OF
 223 FINANCE. THESE FUNDS SHALL BE EXPENDED AS FOLLOWS AND IN ACCORDANCE WITH ARTICLE VI
 224 SECTIONS 7 & 8 OF THE STUDENT GOVERNMENT BYLAWS. ADDITIONALLY, THE DIRECTOR OF FINANCE
 225 SHALL AT THE FIRST MEETING OF EACH MONTH SUBMIT TO THE SENATE DURING EXECUTIVE OFFICER
 226 REPORTS A DETAILED ACCOUNT OF ALL SALARIES EXPENDED DURING THE PREVIOUS MONTH.

228	63. CLERKS SALARIES		\$	<u>500.00</u>
229	TOTAL JUDICIAL SALARIES		\$	500.00

231 **SECTION 2: OPERATIONAL EXPENSES**

232 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT CHIEF
 233 JUSTICE OF THE UNIVERSITY COURT AND SUBJECT TO THE NOTIFICATION OF THE DIRECTOR OF
 234 FINANCE.

236	64. SUPPLIES		\$	<u>400.00</u>
237	TOTAL JUDICIAL BRANCH EXPENDITURES		\$	900.00

239 **PARAGRAPH 7: ELECTION BOARD 180-55-1443**

241 **SECTION 1: COMMISSIONER OF ELECTION SALARY**

242 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT ELECTION
 243 BOARD AND SUBJECT TO THE NOTIFICATION OF THE DIRECTOR OF FINANCE. THESE FUNDS SHALL BE
 244 EXPENDED AS FOLLOWS AND IN ACCORDANCE WITH ARTICLE VI SECTIONS 7 & 8 OF THE STUDENT
 245 GOVERNMENT BYLAWS. ADDITIONALLY, THE DIRECTOR OF FINANCE SHALL AT THE FIRST MEETING OF
 246 EACH MONTH SUBMIT TO THE SENATE DURING EXECUTIVE OFFICER REPORTS A DETAILED ACCOUNT OF
 247 ALL SALARIES EXPENDED DURING THE PREVIOUS MONTH. THESE FUNDS WILL BE EXPENDED ONLY FOR
 248 THE FALL 2006 AND SPRING 2007 ELECTIONS AS FOLLOWS:

250	65. COMMISSIONER OF ELECTIONS SALARY		\$	<u>500.00</u>
251	TOTAL ELECTIONS SALARY		\$	500.00

253 **SECTION 2: ELECTION CONTINGENCY**

254
255 66. ELECTION CONTINGENCY \$ 500.00
256 TOTAL ELECTION BOARD EXPENDITURES \$ 1,000.00
257
258 **PARAGRAPH 8: SALARIED EMPLOYEE**
259
260 **SECTION 1: OFFICE MANAGER AND BENEFITS 180-55-1440**
261 THESE FUNDS ARE APPROPRIATED TO THE CONTROL OF THE STUDENT GOVERNMENT
262 PRESIDENT AND SUBJECT TO THE NOTIFICATION OF THE DIRECTOR OF FINANCE.
263
264 67. OFFICE MANAGER \$ 12,790.00
265 68. OFFICE MANAGER BENEFITS (22%) \$ 2,813.80
266 TOTAL SALARIED EMPLOYEE EXPENDITURES \$ 15,603.80
267
268
269 TOTAL ESTIMATED EXPENDITURES \$121,689.50
270
271 **APPROVED:**
272
273
274
275 _____
276 ASHLEY D. MARTIN – SPEAKER CHRISTOPHER K. ODINET – PRESIDENT
277
278 _____
279 DATE DATE