

Fall 2007

F07RS SGB No. 5 (Budget)

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STUDENT SENATE

F07RS

SGB No. 5

BY: SENATOR O'MALLEY AND TECCE

To Budget the funds of Student Government for the fiscal year 2007-2008; to appropriate funds for activities, projects, and programs of Student Government; to appropriate grants to certain student groups and organizations; according to the constitution and bylaws.

PARAGRAPH 1: ESTIMATED REVENUES

The following estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2007-2008. No monies expended in this budget shall be used for the purpose of purchasing food for events hosted by or in conjunction with Student Government and/or its entities that is not open to the public and advertised as such. No monies in this budget shall be used to pay for the service or acquisition of blackberries or like devices. No monies should be used for any banquets or end of the year celebration of any kind.

Self-Assessed Fees:

	<u>Total Full-Time Enrollment</u>	<u>Amount of Fee</u>	
Summer 2006	6,614	\$0.95	\$6,283.30
Fall 2006	25,230	\$2.20	\$55,506.00
Spring 2007	23,815	\$2.20	<u>\$52,393.00</u>
	TOTAL ESTIMATED REVENUES		\$114,182.30

PARAGRAPH 2: EXECUTIVE BRANCH

Section 1: EXECUTIVE SALARIES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance. These funds shall be expended as follows and in accordance with Article VI sections 7 & 8 of the Student Government Bylaws.

1. President	\$	<u>2,000.00</u>
Total Executive Salaries	\$	2000.00

Section 2: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President and subject to notification of the Director of Finance. These funds shall be expended as follows:

2. Programming budget	\$	7,500.00
3. Press Fund		
a. Executive Notifications	\$	4,500.00
b. Election Board Notifications	\$	<u>750.00</u>
Total Executive Operational Expenses	\$	12,750.00

Section 3: EXECUTIVE CONTINGENCY

These funds are appropriated to the Student Government President and Vice-President, respectively and subject to notification of the Director of Finance.

a. President's Contingency	\$	8,500.00
b. Vice – President's Contingency	\$	<u>5,000.00</u>
Total Executive Contingency	\$	13,500.00

TOTAL EXECUTIVE BRANCH EXPENDITURES \$ **28,250.00**

PARAGRAPH 3: LEGISLATIVE BRANCH

Section 1: OPERATIONAL EXPENSES

These funds are appropriated to the control of the Speaker of the Student Senate and subject to notification of the Director of Finance. These funds shall be expended only as follows:

4. Constituent Notifications	\$	<u>3,178.80</u>
Total Operational Expenses	\$	3,178.80

Section 2: SENATE CONTINGENCY

These funds are not appropriated. Control of these funds resides with the LSU A&M Student Senate.

5. Speaker's Contingency	\$	3,000.00
6. General Contingency	\$	<u>31,802.20</u>
Total Legislative Contingency	\$	34,802.20

TOTAL LEGISLATIVE EXPENDITURES \$ **37,981.00**

PARAGRAPH 4: JUDICIAL BRANCH

Section 1: OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government Chief Justice of the University Court and subject to the notification of the Director of Finance.

7. Supplies	\$ <u>400.00</u>
TOTAL JUDICIAL BRANCH EXPENDITURES	\$ 400.00

PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government Body President and Speaker of the Senate and subject to the notification of the Director of Finance. These funds shall be expended as follows:

8. Estimated Telephone Services	\$ 6,600.00
9. Maintenance Contracts	\$ 2,300.00
10. Office Rent	\$ -
11. Office Supplies	\$ 3,000.00
12. Mail Services	\$ 300.00
13. Copy Supplies	\$ 4,100.00
14. Fax Services	\$ <u>100.00</u>
TOTAL OPERATIONAL EXPENSES	\$ 16,400.00

PARAGRAPH 6: RESERVE FOR COLLEGE COUNCILS

	65% on Population	35% Distributed Evenly	Total 2007-2008 Funds
15. Agriculture	\$411.20	\$296.15	\$707.36
16. Art & Design	\$204.61	\$296.15	\$500.76
17. Art & Science	\$1181.18	\$296.15	\$1477.33
18. Basic Science	\$404.40	\$296.15	\$700.56
19. Business Administration	\$516.63	\$296.15	\$812.78
20. Education	\$282.54	\$296.15	\$578.70
21. Engineering	\$542.13	\$296.15	\$838.28
22. Graduate School	\$868.02	\$296.15	\$1164.19
23. UCAC	\$718.12	\$296.15	\$1014.27
24. UCFY	\$1,658.98	\$296.15	\$1955.14
25. Mass Communications	\$150.48	\$296.15	\$446.96
26. Music and Dramatic Arts	\$110.81	\$296.15	\$406.96
27. Veterinary Medicine	\$100.89	\$296.15	<u>\$397.04</u>
TOTAL RESERVE FOR COLLEGE COUNCILS			\$11,000

28. College Council Appropriations Committee

\$ 3,797.50

TOTAL APPROPRIATIONS FOR COLLEGES **\$14,797.50**

PARAGRAPH 7: SALARIED EMPLOYEE

Section 1: OFFICE MANAGER AND BENEFITS

These funds are appropriated to the control of the Student Government President and subject to the notification of the Director of Finance.

29. Office Manager	\$ 12,790.00
30. Office Manager Benefits (22%)	\$ <u>2,813.80</u>
Total Salaried Employee Expenditures	\$ 15,603.80

TOTAL ESTIMATED EXPENDITURES **\$ 114,182.30**

APPROVED:

COLORADO ROBERTSON, SPEAKER

MARY C ALSFELD, PRESIDENT

DATE

DATE