Fall 2008

F08RS SGB No. 5 (Budget)

Palermo
Sellers
Bonvillain

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A BILL

To Budget the funds of Student Government for the fiscal year 2008-2009; to appropriate funds for activities, projects, and programs of Student Government; to appropriate grants to certain student groups and organizations; according to the constitution and by-laws.

Be it enacted be the LSU A&M Student Senate

PARAGRAPH 1: ESTIMATED REVENUES

The following estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2008-2009. No monies expended in this budget shall be used for the purpose of purchasing food for events hosted by or in conjunction with Student Government and/or its entities that is not open to the public and advertised as such. No monies in this budget shall be used to pay for the service or acquisition of mobile devices. No monies should be used for any banquets or end of the year celebration of any kind.

Self-Assessed Fees:

<table>
<thead>
<tr>
<th>Total Full-Time Enrollment</th>
<th>Amount of Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summer 2008</td>
<td>$0.95</td>
</tr>
<tr>
<td>Fall 2008</td>
<td>$2.20</td>
</tr>
<tr>
<td>Spring 2009</td>
<td>$2.20</td>
</tr>
</tbody>
</table>

| TOTAL ESTIMATED REVENUES  | $111,532.15 |
PARAGRAPH 2: EXECUTIVE BRANCH

Section 1: EXECUTIVE SALARIES
These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance. These funds shall be expended as follows and in accordance with Article VI sections 7 & 8 of the Student Government Bylaws.

1. President $ 2,000.00
Total Executive Salaries $ 2000.00

Section 2: EXECUTIVE OPERATIONAL EXPENSES
These funds are appropriated to the control of the Student Government President and subject to notification of the Director of Finance and Chairman of the Committee on Finance. These funds shall be expended as follows:

2. Programming budget $ 7,500.00
3. Press Fund
   a. Executive Notifications $ 5,500.00
   b. Election Board Notifications $ 1,150.00
Total Executive Operational Expenses $ 14,150.00

Section 3: EXECUTIVE CONTINGENCY
These funds are appropriated to the Student Government President and Vice-President, respectively and subject to notification of the Director of Finance and Chairman of the Committee on Finance.

a. President’s Contingency $ 8,500.00
b. Vice – President’s Contingency $ 4,000.00
Total Executive Contingency $ 12,500.00

TOTAL EXECUTIVE BRANCH EXPENDITURES $ 28,650.00

PARAGRAPH 3: LEGISLATIVE BRANCH

Section 1: OPERATIONAL EXPENSES
These funds are appropriated to the control of the Speaker of the Student Senate and subject to notification of the Director of Finance and Chairman of the Committee on Finance.

4. Constituent Notifications $ 1,500.00
Total Operational Expenses $ 1,500.00

Section 2: SENATE CONTINGENCY
These funds are appropriated to the Speaker of the Senate and the LSU Student Government Senate. Control of these funds resides with the LSU A&M Student Senate and are subject to notification of the Director of Finance and the Chairman of the Committee on Finance.

5. Speaker’s Contingency $ 3,500.00
6. General Contingency $ 31,282.15
Total Legislative Contingency $ 34,782.15

TOTAL LEGISLATIVE EXPENDITURES $ 36,282.15
PARAGRAPH 4: JUDICIAL BRANCH

Section 1: OPERATIONAL EXPENSES
These funds are appropriated to the control of the Student Government Chief Justice of the University Court and subject to the notification of the Director of Finance and Chairman of the Committee on Finance.

7. Supplies $ 400.00

TOTAL JUDICIAL BRANCH EXPENDITURES $ 400.00

PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES
These funds are appropriated to the control of the Student Government Body President and Speaker of the Senate and subject to the notification of the Director of Finance. These funds shall be expended as follows:

8. Estimated Telephone Services $ 4,800.00
9. Maintenance Contracts $ 2,300.00
10. Office Rent $ -
11. Office Supplies $ 3,000.00
12. Mail Services $ 300.00
13. Copy Supplies $ 5,500.00
14. Fax Services $ 100.00

TOTAL OPERATIONAL EXPENSES $ 16,000.00

PARAGRAPH 6: RESERVE FOR COLLEGE COUNCILS
These funds are appropriated to the control of the College Councils of LSU Student Government and are subject to the notification of the Director of Finance.

<table>
<thead>
<tr>
<th>College Council</th>
<th>65% on Population</th>
<th>35% Distributed Evenly</th>
<th>Total 2007-2008 Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>15. Agriculture</td>
<td>$ 357.35</td>
<td>$ 269.23</td>
<td>$ 626.58</td>
</tr>
<tr>
<td>16. Art &amp; Design</td>
<td>$ 186.79</td>
<td>$ 269.23</td>
<td>$ 456.02</td>
</tr>
<tr>
<td>17. Art &amp; Science</td>
<td>$ 1095.71</td>
<td>$ 269.23</td>
<td>$ 1,364.94</td>
</tr>
<tr>
<td>18. Basic Science</td>
<td>$ 355.26</td>
<td>$ 269.23</td>
<td>$ 624.49</td>
</tr>
<tr>
<td>19. Business Administration</td>
<td>$ 446.45</td>
<td>$ 269.23</td>
<td>$ 715.68</td>
</tr>
<tr>
<td>20. Education</td>
<td>$ 243.65</td>
<td>$ 269.23</td>
<td>$ 512.88</td>
</tr>
<tr>
<td>21. Engineering</td>
<td>$ 480.56</td>
<td>$ 269.23</td>
<td>$ 749.79</td>
</tr>
<tr>
<td>22. Graduate School</td>
<td>$ 977.60</td>
<td>$ 269.23</td>
<td>$ 1,246.83</td>
</tr>
<tr>
<td>23. UCAC</td>
<td>$ 657.15</td>
<td>$ 269.23</td>
<td>$ 926.38</td>
</tr>
<tr>
<td>24. UCFY</td>
<td>$ 1377.41</td>
<td>$ 269.23</td>
<td>$ 1,646.64</td>
</tr>
<tr>
<td>25. Mass Communications</td>
<td>$ 132.73</td>
<td>$ 269.23</td>
<td>$ 401.96</td>
</tr>
<tr>
<td>26. Music and Dramatic Arts</td>
<td>$ 94.44</td>
<td>$ 269.23</td>
<td>$ 363.67</td>
</tr>
<tr>
<td>27. Veterinary Medicine</td>
<td>$ 94.91</td>
<td>$ 269.23</td>
<td>$ 364.14</td>
</tr>
</tbody>
</table>

TOTAL RESERVE FOR COLLEGE COUNCILS $ 10,000.00

College Council Appropriations Reserves $ 2,000.00

TOTAL APPROPRIATIONS FOR COLLEGES $ 12,000.00

PARAGRAPH 7: SALARIED EMPLOYEE

Section 1: OFFICE MANAGER AND BENEFITS
These funds are appropriated to the control of the Student Government President and subject to the notification of the Director of Finance.

29. Administrative Coordinator $ 15,000
30. Administrative Coordinator (Benefits) $ 3,200

Total Salaried Employee Expenditures $ 18,200.00

TOTAL ESTIMATED EXPENDITURES $ 111,532.15
APPROVED:

__________________________________________

BEN CLARK
Student Senate Speaker

__________________________________________

J. COLORADO ROBERTSON
Student Body President

DATE________________________

DATE________________________