

Fall 2012

## F12RS SGB No. 5 (Budget)

Beadle

Faulkner

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10 **A BILL**

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12 TO BUDGET THE FUNDS OF THE STUDENT GOVERNMENT OF LOUISIANA STATE UNIVERSITY AND  
13 AGRICULTURAL AND MECHANICAL COLLEGE FOR THE FISCAL YEAR 2012-2013; TO APPROPRIATE FUNDS  
14 FOR ACTIVITIES, PROJECTS, AND PROGRAMS OF THE STUDENT GOVERNMENT; AND TO APPROPRIATE  
15 GRANTS TO CERTAIN STUDENT GROUPS AND ORGANIZATIONS ACCORDING TO THE CONSTITUTION AND  
16 BYLAWS OF THE STUDENT GOVERNMENT.

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21 **PARAGRAPH 1: ESTIMATED REVENUES**

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23 The following estimated revenues and resources are the total operational funds for the Student  
24 Government for the fiscal year 2012-2013. No monies in this budget shall be used to pay for the service or  
25 acquisition of mobile devices. No monies should be used for any banquets or end of the year celebration of  
26 any kind.

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28 **Self-Assessed Fees:**

	<u>Total Projected Full-Time Enrollment</u>		<u>Amount of Fee</u>
29 Summer 2012	5,621	\$0.95	\$ 5,339.95
30 Fall 2012	26,527	\$2.20	\$58,359.40
31 Spring 2013	23,989	\$2.20	<u>\$57,175.80</u>

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37 **TOTAL ESTIMATED REVENUES** \$116,475.15

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**PARAGRAPH 2: EXECUTIVE BRANCH**

**Section 1: EXECUTIVE SALARIES**

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance. These funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

1. <b>President</b>	\$	4,300.00
2. <b>Vice-President</b>	\$	<u>3,500.00</u>
<b>Total Executive Salaries</b>	\$	<b>7,800.00</b>

**Section 2: EXECUTIVE OPERATIONAL EXPENSES**

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. <b>First Year Experience Programming Budget</b>	\$	1,000.00
2. <b>Election Board Notifications</b>	\$	<u>1,000.00</u>
<b>Total Executive Operational Expenses</b>	\$	<b>2,000.00</b>

**Section 3: EXECUTIVE CONTINGENCY**

These funds are appropriated to the control of the Student Government President and Vice President, respectively, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. <b>Presidential Contingency</b>	\$	7,500.00
2. <b>Vice Presidential Contingency</b>	\$	<u>4,000.00</u>
<b>Total Executive Contingency</b>	\$	<b>11,500.00</b>

**Section 4: EXECUTIVE PROGRAMMING FUND**

These funds shall be appropriated by Student Government President, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. <b>Programming Budget</b>	\$	<u>8,950.00</u>
<b>Total Executive Programming Expenses</b>	\$	<b>8,950.00</b>

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**TOTAL EXECUTIVE BRANCH EXPENDITURES** \$ 30,250.00

**PARAGRAPH 3: LEGISLATIVE BRANCH**

**Section 1: LEGISLATIVE CONTINGENCY**

These funds are appropriated to the control of the Speaker and the Student Senate, respectively, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

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|--------------------------|--------------------|
| 1. Speaker's Contingency | \$1,500.00         |
| 2. General Contingency   | <u>\$29,275.15</u> |

**Total Legislative Leadership Contingency** \$30,775.15

**Section 2: OPERATIONAL EXPENSES**

These funds are appropriated to the control of the Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

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| 1. Operational Expenses | \$ <u>500.00</u> |
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**Total Operational Expenses** \$ 500.00

**TOTAL LEGISLATIVE BRANCH EXPENDITURES** \$ 31,275.15

**PARAGRAPH 4: JUDICIAL BRANCH**

**Section 1: Chief Justice Contingency**

These funds are appropriated to the control of the Student Government Chief Justice of the University Court subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds may be used at the discretion of the Chief Justice for office supplies or specific initiatives. These funds shall be expended as follows:

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|------------------------------|------------------|
| 1. Chief Justice Contingency | \$ <u>400.00</u> |
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**Total Contingency Expenses** \$ 400.00

**TOTAL JUDICIAL BRANCH EXPENDITURES** \$ 400.00

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**PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES**

**Section 1: CONSTITUENT NOTIFICATIONS**

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. <b>Constituent Notifications</b>	\$ 8,000.00
<b>Total Constituent Notifications Budget</b>	<b>\$ 8,000.00</b>

**Section 2: OPERATIONAL EXPENSES**

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. <b>Telecommunications and Ethernet Services</b>	\$ 9,200.00
2. <b>Office Supplies</b>	\$ 2,000.00
3. <b>Mail Services</b>	\$ 150.00
4. <b>Copy Supplies</b>	<u>\$ 5,000.00</u>
<b>Total Operational Expenses</b>	<b>\$ 16,350.00</b>

<b>TOTAL OPERATIONAL EXPENSES</b>	<b>\$ 24,350.00</b>
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**PARAGRAPH 6: COLLEGE COUNCILS**

**Section 1: APPROPRIATIONS FOR COLLEGE COUNCILS**

These funds are appropriated to the control of the College Councils of the Student Government subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee of Budget and Appropriations. These funds shall be expended as follows:

	65% on Population	35% Distributed Evenly	Total Funds
1. Agriculture	\$ 400.19	\$ 300	\$ 700.19
2. Art and Design	\$ 212.30	\$ 300	\$ 512.30
3. Business	\$ 435.47	\$ 300	\$ 735.47
4. Coast and Environment	\$ 13.23	\$ 300	\$ 313.23
5. Engineering	\$ 829.19	\$ 300	\$ 1129.19
6. HSE	\$ 519.27	\$ 300	\$ 819.27

213	7. HSS	\$	887.41	\$	300	\$	1187.41
214	8. Graduate School	\$	1015.32	\$	300	\$	1315.31
215	9. Mass Communications	\$	162.31	\$	300	\$	462.31
216	10. Music and Dramatic Arts	\$	91.75	\$	300	\$	391.75
217	11. Science	\$	459.00	\$	300	\$	759.00
218	12. UCAC	\$	709.22	\$	300	\$	1009.22
219	13. UCFY	\$	1949.78	\$	300	\$	2249.78
220	14. Veterinary Medicine	\$	115.56	\$	300	\$	415.56

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223 **Total Reserves for College Councils** \$ **12,000.00**

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228 **TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS** \$ **12,000.00**

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232 **PARAGRAPH 7: SALARIED EMPLOYEE**

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235 **Section 1: STUDENT GOVERNMENT ADMINISTRATIVE COORDINATOR**

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237 These funds are appropriated to the control of the Student Government President and Speaker of  
238 the Student Senate subject to the notification of the Director of Finance and Chair of the Committee on  
239 Budget and Appropriations.

241	1. Administrative Coordinator Salary	\$	15,000.00
242	2. Administrative Coordinator Benefits	\$	<u>3,200.00</u>

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244 **Total Appropriations for Administrative Coordinator** \$ **18,200.00**

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247 **TOTAL SALARIED EMPLOYEE EXPENDITURES** \$ **18,200.00**

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251 **TOTAL ESTIMATED EXPENDITURES** \$ **116,475.15**

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255 **PARAGRAPH 8:** BE IT ENACTED BY THE STUDENT GOVERNMENT OF LOUISIANA  
256 STATE UNIVERSITY AGRICULTURAL AND MECHANICAL COLLEGE  
257 THAT THE STUDENT GOVERNMENT BUDGET FOR THE 2012-2013 FISCAL YEAR BE  
258 THUS APPROPRIATED.

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261 **PARAGRAPH 9:** THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE  
262 LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME  
263 FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY  
264 APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.  
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**Approved:**

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**Meredith Westbrook**  
**Speaker of the Senate**

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**R. Taylor Cox**  
**Student Body President**

**Date:**\_\_\_\_\_

**Date:**\_\_\_\_\_