

Fall 2014

F13RS SGB No. 3 (Budget)

Herwig

Follow this and additional works at: https://digitalcommons.lsu.edu/sg_sslegislation



Part of the [Legislation Commons](#)

Recommended Citation

Herwig, "F13RS SGB No. 3 (Budget)" (2014). *Student Senate Enrolled Legislation*. 372.
https://digitalcommons.lsu.edu/sg_sslegislation/372

This Article is brought to you for free and open access by the LSU Student Government at LSU Digital Commons. It has been accepted for inclusion in Student Senate Enrolled Legislation by an authorized administrator of LSU Digital Commons. For more information, please contact gcoste1@lsu.edu.

3 **STUDENT SENATE**4 **F13RS**5 **SGB No. 3**6 **BY: SENATOR HERWIG**7 **A BILL**

8
 9 TO BUDGET THE FUNDS OF THE STUDENT GOVERNMENT OF LOUISIANA STATE UNIVERSITY AND
 10 AGRICULTURAL AND MECHANICAL COLLEGE (LSU) FOR THE FISCAL YEAR 2013-2014; TO APPROPRIATE
 11 FUNDS FOR ACTIVITIES, PROGRAMS, AND PROJECTS OF THE STUDENT GOVERNMENT; AND TO APPROPRIATE
 12 GRANTS TO CERTAIN STUDENT GROUPS AND ORGANIZATIONS ACCORDING TO THE CONSTITUTION AND
 13 BYLAWS OF THE STUDENT GOVERNMENT.
 14
 15
 16
 17

18 **PARAGRAPH 1: ESTIMATED REVENUES**

19
 20 The following estimated revenues and resources are the total operational funds for the Student
 21 Government for the fiscal year 2013-2014. No monies in this budget shall be used to pay for the service or
 22 acquisition of mobile devices. No funds should be used for any Student Government banquets or end of
 23 the year celebration of any kind.
 24

25 **Self-Assessed Fees:**

	<u>Total Projected Full-Time Enrollment</u>		<u>Amount of Fee</u>
26			
27			
28			
29	Summer 2013	5,274	\$0.95
30	Fall 2013	26,583	\$2.20
31	Spring 2014	23,634	\$2.20
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			

34 **TOTAL ESTIMATED REVENUES** \$115,492.10

54 **PARAGRAPH 2: EXECUTIVE BRANCH**

55

56

57 **Section 1: EXECUTIVE SALARIES**

58

59 These funds are appropriated to the control of the Student Government President subject to
60 notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These
61 funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student
62 Government Bylaws:

63

64	1. President	\$	4,300.00
65	2. Vice-President	\$	<u>3,500.00</u>

66

67	Total Executive Salaries	\$	7,800.00
----	---------------------------------	----	-----------------

68

69

70 **Section 2: EXECUTIVE OPERATIONAL EXPENSES**

71

72 These funds are appropriated to the control of the Student Government President subject to
73 notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These
74 funds shall be expended as follows:

75

76	1. First Year Experience Programming Budget	\$	1,000.00
77	2. Election Board Notifications	\$	<u>1,000.00</u>

78

79	Total Executive Operational Expenses	\$	2,000.00
----	---	----	-----------------

80

81

82 **Section 3: EXECUTIVE CONTINGENCY**

83

84 These funds are appropriated to the control of the Student Government President, Vice President,
85 and Executive Branch, respectively, subject to notification of the Director of Finance and Chair of the
86 Committee on Budget and Appropriations. These funds shall be expended as follows:

87

88	1. Presidential Contingency	\$	7,500.00
89	2. Vice Presidential Contingency	\$	4,000.00
90	3. General Contingency	\$	<u>3,775.00</u>

91

92	Total Executive Contingency	\$	15,275.00
----	------------------------------------	----	------------------

93

94

95 **Section 4: EXECUTIVE PROGRAMMING FUND**

96

97 These funds shall be appropriated by Student Government President, subject to notification of the
98 Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be
99 expended as follows:

100

101	1. Programming Budget	\$	<u>8,950.00</u>
-----	------------------------------	----	-----------------

102

103	Total Executive Programming Expenses	\$	8,950.00
-----	---	----	-----------------

104

105

106	TOTAL EXECUTIVE BRANCH EXPENDITURES	\$	34,025.00
-----	--	----	------------------

107
108
109
110
111
112
113
114
115
116
117
118
119
120
121
122
123
124
125
126
127
128
129
130
131
132
133
134
135
136
137
138
139
140
141
142
143
144
145
146
147
148
149
150
151
152
153
154
155
156
157
158
159

PARAGRAPH 3: LEGISLATIVE BRANCH

Section 1: LEGISLATIVE CONTINGENCY

These funds are appropriated to the control of the Speaker and the Student Senate, respectively, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|--------------------------|--------------------|
| 1. Speaker's Contingency | \$1,500.00 |
| 2. General Contingency | <u>\$28,292.10</u> |

Total Legislative Leadership Contingency	\$29,792.10
---	--------------------

Section 2: OPERATIONAL EXPENSES

These funds are appropriated to the control of the Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|-------------------------|------------------|
| 1. Operational Expenses | <u>\$ 500.00</u> |
|-------------------------|------------------|

Total Operational Expenses	\$ 500.00
-----------------------------------	------------------

TOTAL LEGISLATIVE BRANCH EXPENDITURES	\$ 30,292.10
--	---------------------

PARAGRAPH 4: JUDICIAL BRANCH

Section 1: CHIEF JUSTICE 'S CONTINGENCY

These funds are appropriated to the control of the Student Government Chief Justice of the University Court subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds may be used at the discretion of the Chief Justice for office supplies or specific initiatives. These funds shall be expended as follows:

- | | |
|---------------------------------|------------------|
| 1. Chief Justice 's Contingency | <u>\$ 400.00</u> |
|---------------------------------|------------------|

Total Contingency Expenses	\$ 400.00
-----------------------------------	------------------

TOTAL JUDICIAL BRANCH EXPENDITURES	\$ 400.00
---	------------------

PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES

160
161
162
163
164
165
166
167
168
169
170
171
172
173
174
175
176
177
178
179
180
181
182
183
184
185
186
187
188
189
190
191
192
193
194
195
196
197
198
199
200
201
202
203
204
205
206
207
208
209
210
211
212
213

Section 1: CONSTITUENT NOTIFICATIONS

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Constituent Notifications	\$ <u>6,000.00</u>
Total Constituent Notifications Budget	\$ 6,000.00

Section 2: OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Telecommunications and Ethernet Services	\$ 8,000.00
2. Office Supplies	\$ 2,000.00
3. Mail Services	\$ 75.00
4. Copy Supplies	\$ <u>4,500.00</u>
Total Operational Expenses	\$ 14,575.00

TOTAL OPERATIONAL EXPENSES	\$ 20,575.00
-----------------------------------	---------------------

PARAGRAPH 6: COLLEGE COUNCILS

Section 1: RESERVES FOR COLLEGE COUNCILS

These funds are appropriated to the control of the College Councils of the Student Government subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

	65% on Population	35% Distributed Evenly	Total Funds
1. Agriculture	\$ 374.70	\$ 300.00	\$ 674.70
2. Art & Design	\$ 196.59	\$ 300.00	\$ 496.59
3. Business	\$ 521.11	\$ 300.00	\$ 821.11
4. Coast & Environment	\$ 17.31	\$ 300.00	\$ 317.31
5. Engineering	\$ 874.10	\$ 300.00	\$ 1,174.10
6. HSE	\$ 988.24	\$ 300.00	\$ 1,288.24
7. HSS	\$ 545.76	\$ 300.00	\$ 845.76
8. Graduate School	\$ 833.90	\$ 300.00	\$ 1,133.90
9. Mass Communication	\$ 167.54	\$ 300.00	\$ 467.54
10. Music & Dramatic Arts	\$ 95.66	\$ 300.00	\$ 395.66
11. Science	\$ 432.21	\$ 300.00	\$ 732.21
12. UCAC	\$ 754.09	\$ 300.00	\$ 1,054.09

214	13. UCFY	\$	1,880.24	\$	300.00	\$	2,180.24
215	14. Veterinary Medicine	\$	118.54	\$	300.00	\$	<u>418.54</u>
216							
217	Total Reserves for College Councils					\$	12,000.00
218							
219							
220							

221	TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS					\$	12,000.00
222							
223							
224							

225 **PARAGRAPH 7: SALARIED EMPLOYEE**

226

227

228 **Section 1: STUDENT GOVERNMENT ADMINISTRATIVE COORDINATOR**

229

230 These funds are appropriated to the control of the Student Government President and Speaker of

231 the Student Senate subject to the notification of the Director of Finance and Chair of the Committee on

232 Budget and Appropriations.

233

234	1. Administrative Coordinator Salary	\$	15,000.00
235	2. Administrative Coordinator Benefits	\$	<u>3,200.00</u>
236			

237	Total Appropriations for Administrative Coordinator		\$	18,200.00
238				
239				

240	TOTAL SALARIED EMPLOYEE EXPENDITURES		\$	18,200.00
241				
242				
243				

244	TOTAL ESTIMATED EXPENDITURES		\$	115,492.10
245				
246				
247				

248 **PARAGRAPH 8:** BE IT ENACTED BY THE STUDENT GOVERNMENT OF LOUISIANA

249 STATE UNIVERSITY AGRICULTURAL AND MECHANICAL COLLEGE

250 THAT THE STUDENT GOVERNMENT BUDGET FOR THE 2013-2014 FISCAL YEAR BE

251 THUS APPROPRIATED.

252

253

254 **PARAGRAPH 9:** THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE

255 LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME

256 FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY

257 APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

258

259

260

261

262

263

264

265

266

267
268
269
270
271
272
273
274
275
276
277
278
279
280
281
282
283
284
285
286
287
288
289
290
291
292
293
294
295
296
297
298
299
300
301
302
303
304
305
306
307
308
309
310
311
312
313
314
315
316
317
318
319
320
321
322
323
324
325

APPROVED:

ALEX GRASHOFF
SPEAKER OF THE SENATE

DATE:_____

JOHN WOODARD
STUDENT BODY PRESIDENT

DATE:_____