Spring 2014

S14RS SGB No. 1 (Budget)

Loga

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A BILL

TO AMEND THE STUDENT GOVERNMENT BUDGET

PARAGRAPH 1:  WHEREAS, the Student Government Budget is based on projected enrollment numbers, and;

PARAGRAPH 2:  WHEREAS, WHEREAS, the spring enrollment numbers require an adjustment to the Student Government Budget, and;

PARAGRAPH 3:  WHEREAS, Other mid-year adjustments are necessary, and;

PARAGRAPH 4:  WHEREAS, the amended document shall read as follows:

PARAGRAPH 1: ESTIMATED REVENUES

The following estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2013-2014. No monies in this budget shall be used to pay for the service or acquisition of mobile devices. No funds should be used for any Student Government banquets or end of the year celebration of any kind.

Self-Assessed Fees:

<table>
<thead>
<tr>
<th>Total Projected Full-Time Enrollment</th>
<th>Amount of Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summer 2013 5,274</td>
<td>$0.95</td>
</tr>
<tr>
<td>Fall 2013 26,583</td>
<td>$2.20</td>
</tr>
<tr>
<td>Spring 2014 24,134</td>
<td>$2.20</td>
</tr>
</tbody>
</table>

TOTAL ESTIMATED REVENUES $116,587.70

PARAGRAPH 2:  EXECUTIVE BRANCH

Section 1: EXECUTIVE SALARIES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

1. President $3,100.00
2. Vice-President $3,500.00
Total Executive Salaries $6,600.00

Section 2: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. First Year Experience Programming Budget $1,000.00
2. Election Board Notifications $1,000.00

Total Executive Operational Expenses $2,000.00

Section 3: EXECUTIVE CONTINGENCY

These funds are appropriated to the control of the Student Government President, Vice President, and Executive Branch, respectively, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Presidential Contingency $9,239.05
2. Vice Presidential Contingency $4,000.00
3. General Contingency $3,775.00

Total Executive Contingency $17,014.05

Section 4: EXECUTIVE PROGRAMMING FUND

These funds shall be appropriated by Student Government President, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Programming Budget $8,950.00

Total Executive Programming Expenses $8,950.00

TOTAL EXECUTIVE BRANCH EXPENDITURES $34,564.05

PARAGRAPH 3: LEGISLATIVE BRANCH

Section 1: LEGISLATIVE CONTINGENCY

These funds are appropriated to the control of the Speaker and the Student Senate, respectively, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Speaker’s Contingency $1,254.58
2. General Contingency

Total Legislative Leadership Contingency $30,642.28

Section 2: OPERATIONAL EXPENSES

These funds are appropriated to the control of the Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Operational Expenses $500.00

Total Operational Expenses $500.00

TOTAL LEGISLATIVE BRANCH EXPENDITURES $31,142.28

PARAGRAPH 4: JUDICIAL BRANCH

Section 1: CHIEF JUSTICE'S CONTINGENCY

These funds are appropriated to the control of the Student Government Chief Justice of the University Court subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds may be used at the discretion of the Chief Justice for office supplies or specific initiatives. These funds shall be expended as follows:

1. Chief Justice’s Contingency $106.37

Total Contingency Expenses $106.37

TOTAL JUDICIAL BRANCH EXPENDITURES $106.37

PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES

Section 1: CONSTITUENT NOTIFICATIONS

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Constituent Notifications $6,000.00

Total Constituent Notifications Budget $6,000.00
Section 2: OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Telecommunications and Ethernet Services  $ 8,000.00
2. Office Supplies  $ 2,000.00
3. Mail Services  $ 75.00
4. Copy Supplies  $ 4,500.00

Total Operational Expenses  $ 14,575.00

TOTAL OPERATIONAL EXPENSES  $ 20,575.00

PARAGRAPH 6: COLLEGE COUNCILS

Section 1: RESERVES FOR COLLEGE COUNCILS

These funds are appropriated to the control of the College Councils of the Student Government subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

<table>
<thead>
<tr>
<th>College Council</th>
<th>65% on Population</th>
<th>35% Distributed Evenly</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture</td>
<td>$374.70</td>
<td>$300.00</td>
<td>$674.70</td>
</tr>
<tr>
<td>Art &amp; Design</td>
<td>$196.59</td>
<td>$300.00</td>
<td>$496.59</td>
</tr>
<tr>
<td>Business</td>
<td>$521.11</td>
<td>$300.00</td>
<td>$821.11</td>
</tr>
<tr>
<td>Coast &amp; Environment</td>
<td>$17.31</td>
<td>$300.00</td>
<td>$317.31</td>
</tr>
<tr>
<td>Engineering</td>
<td>$874.10</td>
<td>$300.00</td>
<td>$1,174.10</td>
</tr>
<tr>
<td>HSE</td>
<td>$545.76</td>
<td>$300.00</td>
<td>$845.76</td>
</tr>
<tr>
<td>HSS</td>
<td>$833.90</td>
<td>$300.00</td>
<td>$1,133.90</td>
</tr>
<tr>
<td>Graduate School</td>
<td>$988.24</td>
<td>$300.00</td>
<td>$1,288.24</td>
</tr>
<tr>
<td>Mass Communication</td>
<td>$167.54</td>
<td>$300.00</td>
<td>$467.54</td>
</tr>
<tr>
<td>Music &amp; Dramatic Arts</td>
<td>$95.66</td>
<td>$300.00</td>
<td>$395.66</td>
</tr>
<tr>
<td>Science</td>
<td>$432.21</td>
<td>$300.00</td>
<td>$732.21</td>
</tr>
<tr>
<td>UCAC</td>
<td>$754.09</td>
<td>$300.00</td>
<td>$1,054.09</td>
</tr>
<tr>
<td>UCFY</td>
<td>$1,880.24</td>
<td>$300.00</td>
<td>$2,180.24</td>
</tr>
<tr>
<td>Veterinary Medicine</td>
<td>$118.54</td>
<td>$300.00</td>
<td>$418.54</td>
</tr>
</tbody>
</table>

Total Reserves for College Councils  $12,000.00
TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS $12,000.00

PARAGRAPH 7:   SALARIED EMPLOYEE

Section 1: STUDENT GOVERNMENT ADMINISTRATIVE COORDINATOR

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations.

1. Administrative Coordinator Salary $15,000.00
2. Administrative Coordinator Benefits $3,200.00

Total Appropriations for Administrative Coordinator $18,200.00

TOTAL SALARIED EMPLOYEE EXPENDITURES $18,200.00

TOTAL ESTIMATED EXPENDITURES $116,587.70

PARAGRAPH 5:   THEREFORE, BE IT ENACTED BY THE LOUISIANA STATE UNIVERSITY STUDENT SENATE THAT THE AFOREMENTIONED AMENDMENTS TO THE STUDENT GOVERNMENT BUDGET BE ADOPTED, AND;

PARAGRAPH 6:   THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

APPROVED:

_________________________    ________________________
ALEX W. GRASHOFF  JOHN S. WOODARD
SPEAKER OF THE SENATE  STUDENT BODY PRESIDENT

DATE:_________________    DATE:_________________