

Spring 2014

# S14RS SGB No. 1 (Budget)

Loga

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## STUDENT SENATE

S14RS

SGB No. 1

BY: SENATOR LOGA

## A BILL

## TO AMEND THE STUDENT GOVERNMENT BUDGET

**PARAGRAPH 1:** WHEREAS, THE STUDENT GOVERNMENT BUDGET IS BASED ON PROJECTED ENROLLMENT NUMBERS ,AND;

**PARAGRAPH 2:** WHEREAS, WHEREAS, THE SPRING ENROLLMENT NUMBERS REQUIRE AN ADJUSTMENT TO THE STUDENT GOVERNMENT BUDGET, AND;

**PARAGRAPH 3:** WHEREAS, OTHER MID-YEAR ADJUSTMENTS ARE NECESSARY, AND;

**PARAGRAPH 4:** WHEREAS, THE AMENDED DOCUMENT SHALL READ AS FOLLOWS:

**PARAGRAPH 1: ESTIMATED REVENUES**

The following estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2013-2014. No monies in this budget shall be used to pay for the service or acquisition of mobile devices. No funds should be used for any Student Government banquets or end of the year celebration of any kind.

**Self-Assessed Fees:**

	<u>Total Projected Full-Time Enrollment</u>		<u>Amount of Fee</u>
Summer 2013	5,274	\$0.95	\$ 5,010.30
Fall 2013	26,583	\$2.20	\$58,482.60
Spring 2014	24,134	\$2.20	\$53,094.80
<b>TOTAL ESTIMATED REVENUES</b>			<b>\$116,587.70</b>

**PARAGRAPH 2: EXECUTIVE BRANCH****Section 1: EXECUTIVE SALARIES**

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

1. <b>President</b>	\$3,100.00
2. <b>Vice-President</b>	\$3,500.00

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**Total Executive Salaries** **\$6,600.00**

**Section 2: EXECUTIVE OPERATIONAL EXPENSES**

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- 1. **First Year Experience Programming Budget** \$ 1,000.00
- 2. **Election Board Notifications** \$ 1,000.00

**Total Executive Operational Expenses** **\$ 2,000.00**

**Section 3: EXECUTIVE CONTINGENCY**

These funds are appropriated to the control of the Student Government President, Vice President, and Executive Branch, respectively, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- 1. **Presidential Contingency** \$9,239.05
- 2. **Vice Presidential Contingency** \$4,000.00
- 3. **General Contingency** \$3,775.00

**Total Executive Contingency** **\$17,014.05**

**Section 4: EXECUTIVE PROGRAMMING FUND**

These funds shall be appropriated by Student Government President, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- 1. **Programming Budget** \$ 8,950.00

**Total Executive Programming Expenses** **\$ 8,950.00**

**TOTAL EXECUTIVE BRANCH EXPENDITURES** **\$34,564.05**

**PARAGRAPH 3: LEGISLATIVE BRANCH**

**Section 1: LEGISLATIVE CONTINGENCY**

These funds are appropriated to the control of the Speaker and the Student Senate, respectively, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- 1. **Speaker's Contingency** **\$1,254.58**

108	<b>2. General Contingency</b>	<b>\$29,387.70</b>
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110	<b>Total Legislative Leadership Contingency</b>	<b>\$30,642.28</b>
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113 **Section 2: OPERATIONAL EXPENSES**

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115 These funds are appropriated to the control of the Speaker of the Student Senate  
 116 subject to notification of the Director of Finance and Chair of the Committee on Budget  
 117 and Appropriations. These funds shall be expended as follows:

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119	<b>1. Operational Expenses</b>	<b>\$ 500.00</b>
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121	<b>Total Operational Expenses</b>	<b>\$ 500.00</b>
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124	<b>TOTAL LEGISLATIVE BRANCH EXPENDITURES</b>	<b>\$31,142.28</b>
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127 **PARAGRAPH 4: JUDICIAL BRANCH**

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130 **Section 1: CHIEF JUSTICE'S CONTINGENCY**

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132 These funds are appropriated to the control of the Student Government Chief  
 133 Justice of the University Court subject to the notification of the Director of Finance and  
 134 Chair of the Committee on Budget and Appropriations. These funds may be used at the  
 135 discretion of the Chief Justice for office supplies or specific initiatives. These funds shall  
 136 be expended as follows:

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138	<b>1. Chief Justice's Contingency</b>	<b>\$106.37</b>
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140	<b>Total Contingency Expenses</b>	<b>\$106.37</b>
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143	<b>TOTAL JUDICIAL BRANCH EXPENDITURES</b>	<b>\$106.37</b>
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148 **PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES**

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151 **Section 1: CONSTITUENT NOTIFICATIONS**

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153 These funds are appropriated to the control of the Student Government  
 154 President and Speaker of the Student Senate subject to notification of the Director of  
 155 Finance and Chair of the Committee on Budget and Appropriations. These funds shall  
 156 be expended as follows:

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158	<b>1. Constituent Notifications</b>	<b>\$ 6,000.00</b>
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160	<b>Total Constituent Notifications Budget</b>	<b>\$ 6,000.00</b>
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**Section 2: OPERATIONAL EXPENSES**

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Telecommunications and Ethernet Services	\$	8,000.00
2. Office Supplies	\$	2,000.00
3. Mail Services	\$	75.00
4. Copy Supplies	\$	<u>4,500.00</u>

**Total Operational Expenses** \$ **14,575.00**

**TOTAL OPERATIONAL EXPENSES** \$ **20,575.00**

**PARAGRAPH 6: COLLEGE COUNCILS**

**Section 1: RESERVES FOR COLLEGE COUNCILS**

These funds are appropriated to the control of the College Councils of the Student Government subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

	65% on Population Total Funds	35% Distributed Evenly	
1. Agriculture	\$374.70	\$300.00	\$674.70
2. Art & Design	\$196.59	\$300.00	\$496.59
3. Business	\$521.11	\$300.00	\$821.11
4. Coast & Environment	\$17.31	\$300.00	\$317.31
5. Engineering	\$874.10	\$300.00	\$1,174.10
6. HSE	\$545.76	\$300.00	\$845.76
7. HSS	\$833.90	\$300.00	\$1,133.90
8. Graduate School	\$988.24	\$300.00	\$1,288.24
9. Mass Communication	\$167.54	\$300.00	\$467.54
10. Music & Dramatic Arts	\$95.66	\$300.00	\$395.66
11. Science	\$432.21	\$300.00	\$732.21
12. UCAC	\$754.09	\$300.00	\$1,054.09
13. UCFY	\$1,880.24	\$300.00	\$2,180.24
14. Veterinary Medicine	\$118.54	\$300.00	\$418.54

**Total Reserves for College Councils** \$ **12,000.00**

215 **TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS** **\$12,000.00**

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219 **PARAGRAPH 7: SALARIED EMPLOYEE**

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222 **Section 1: STUDENT GOVERNMENT ADMINISTRATIVE COORDINATOR**

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224 These funds are appropriated to the control of the Student Government  
225 President and Speaker of the Student Senate subject to the notification of the Director of  
226 Finance and Chair of the Committee on Budget and Appropriations.

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|-----|--|-------------------|
| 228 | 1. Administrative Coordinator Salary   | \$15,000.00       |
| 229 | 2. Administrative Coordinator Benefits | <u>\$3,200.00</u> |

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231 **Total Appropriations for Administrative Coordinator** **\$18,200.00**

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234 **TOTAL SALARIED EMPLOYEE EXPENDITURES** **\$18,200.00**

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238 **TOTAL ESTIMATED EXPENDITURES** **\$116,587.70**

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242 **PARAGRAPH 5:** THEREFORE, BE IT ENACTED BY THE LOUISIANA  
243 STATE UNIVERSITY STUDENT SENATE THAT THE  
244 AFOREMENTIONED AMENDMENTS TO THE STUDENT  
245 GOVERNMENT BUDGET BE ADOPTED, AND;

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247 **PARAGRAPH 6:** THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS  
248 (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY  
249 THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL  
250 ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY  
251 APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

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260 **APPROVED:**

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263 \_\_\_\_\_  
264 **ALEX W. GRASHOFF**  
265 **SPEAKER OF THE SENATE**

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266 **DATE:** \_\_\_\_\_

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263 **JOHN S. WOODARD**  
264 **STUDENT BODY PRESIDENT**

266 **DATE:** \_\_\_\_\_