

Fall 2014

F14RS SGB No. 3 (Amend Budget)

Adam Grashoff

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3 STUDENT SENATE

4 F14RS

5 SGB No. 3

6 BY: SENATOR GRASHOFF

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8
9 **A BILL**

10 TO AMEND THE STUDENT GOVERNMENT BUDGET.

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13 **PARAGRAPH 1: REVENUES AND ESTIMATED REVENUES**

14
15 The following **revenues** and estimated revenues and resources are the total
16 operational funds for the Student Government for the fiscal year 2014-2015. No monies
17 in this budget shall be used to pay for the service or acquisition of mobile devices. No
18 funds should be used for any Student Government banquets or end of the year
19 celebration of any kind.

20
21 **Self-Assessed Fees:**

22
23 **Total Projected Full-Time Enrollment Amount of Fee**

24				
25	Summer 2014	5,138	\$0.95	\$ 4,881.10
26	Fall 2014	26,825	\$2.20	\$59,074.40
27	Spring 2015	24,132	\$2.20	\$53,090.40

28
29 **TOTAL ESTIMATED REVENUES** **\$117,045.90**

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31
32 **PARAGRAPH 2: EXECUTIVE BRANCH**

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34
35 **Section 1: EXECUTIVE SALARIES**

36
37 These funds are appropriated to the control of the Student Government
38 President subject to notification of the Director of Finance and Chair of the Committee
39 on Budget and Appropriations. These funds shall be expended as follows and in
40 accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

- | | | | |
|----|--------------------------|--|------------|
| 41 | | | |
| 42 | 1. President | | \$4,300.00 |
| 43 | 2. Vice-President | | \$3,500.00 |

44
45 **Total Executive Salaries** **\$7,800.00**

46
47
48 **Section 2: EXECUTIVE OPERATIONAL EXPENSES**

49
50 These funds are appropriated to the control of the Student Government
51 President subject to notification of the Director of Finance and Chair of the Committee
52 on Budget and Appropriations. These funds shall be expended as follows:

- | | | | |
|----|--|--|-----------------|
| 53 | | | |
| 54 | 1. First Year Experience Programming Budget | | 2,000.00 |

55	2. Election Board Notifications	\$ 800.00
56		
57	Total Executive Operational Expenses	\$2,800.00

58
59

60 **Section 3: EXECUTIVE CONTINGENCY**

61
62

63 These funds are appropriated to the control of the Student Government
64 President, Vice President, and Executive Branch, respectively, subject to notification of
65 the Director of Finance and Chair of the Committee on Budget and Appropriations.
66 These funds shall be expended as follows:

67	1. Presidential Contingency	\$7,000.00
68	2. Vice Presidential Contingency	\$4,500.00
69	3. General Contingency	\$3,775.00

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71	Total Executive Contingency	\$15,275.00
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74 **Section 4: EXECUTIVE PROGRAMMING FUND**

75
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77 These funds shall be appropriated by Student Government President, subject to
78 notification of the Director of Finance and Chair of the Committee on Budget and
79 Appropriations. These funds shall be expended as follows:

80	1. Programming Budget	\$ 8,950.00
81	Total Executive Programming Expenses	\$ 8,950.00

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84	TOTAL EXECUTIVE BRANCH EXPENDITURES	\$34,825.00
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87 **PARAGRAPH 3: LEGISLATIVE BRANCH**

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90 **Section 1: LEGISLATIVE CONTINGENCY**

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93 These funds are appropriated to the control of the Speaker and the Student
94 Senate, respectively, subject to notification of the Director of Finance and Chair of the
95 Committee on Budget and Appropriations. These funds shall be expended as follows:

96	1. Speaker's Contingency	\$1,500.00
97	2. General Contingency	\$29,545.90

98
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99	Total Legislative Leadership Contingency	\$31,045.90
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102 **Section 2: OPERATIONAL EXPENSES**

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104

105 These funds are appropriated to the control of the Speaker of the Student Senate
106 subject to notification of the Director of Finance and Chair of the Committee on Budget
107 and Appropriations. These funds shall be expended as follows:

108	1. Operational Expenses	\$	<u>500.00</u>
109			
110	Total Operational Expenses	\$	500.00

111			
112			
113	TOTAL LEGISLATIVE BRANCH EXPENDITURES	\$29,987.70	\$31,545.60

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116 **PARAGRAPH 4: JUDICIAL BRANCH**

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119 **Section 1: CHIEF JUSTICE'S CONTINGENCY**

120

121 These funds are appropriated to the control of the Student Government Chief
 122 Justice of the University Court subject to the notification of the Director of Finance and
 123 Chair of the Committee on Budget and Appropriations. These funds may be used at the
 124 discretion of the Chief Justice for office supplies or specific initiatives. These funds shall
 125 be expended as follows:

126			
127	1. Chief Justice's Contingency		\$400.00
128			
129	Total Contingency Expenses		\$400.00

130			
131			
132	TOTAL JUDICIAL BRANCH EXPENDITURES		\$400.00

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137 **PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES**

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140 **Section 1: CONSTITUENT NOTIFICATIONS**

141

142 These funds are appropriated to the control of the Student Government
 143 President and Speaker of the Student Senate subject to notification of the Director of
 144 Finance and Chair of the Committee on Budget and Appropriations. These funds shall
 145 be expended as follows:

146			
147	1. Constituent Notifications	\$	<u>4,000.00</u>
148			
149	Total Constituent Notifications Budget	\$	4,000.00

150

151

152 **Section 2: OPERATIONAL EXPENSES**

153

154 These funds are appropriated to the control of the Student Government
 155 President and Speaker of the Student Senate subject to notification of the Director of
 156 Finance and Chair of the Committee on Budget and Appropriations. These funds shall
 157 be expended as follows:

158			
159	1. Telecommunications and Ethernet Services	\$	8,000.00
160	2. Office Supplies	\$	1,500.00

161	3. Mail Services	\$	75.00
162	4. Copy Supplies	\$	<u>4,500.00</u>
163			
164	Total Operational Expenses	\$	14,075.00

166			
167	TOTAL OPERATIONAL EXPENSES	\$	18,075.00

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172 **PARAGRAPH 6: COLLEGE COUNCILS**

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175 **Section 1: RESERVES FOR COLLEGE COUNCILS**

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177 These funds are appropriated to the control of the College Councils of the

178 Student Government subject to their respective Bylaws and notification of the Director

179 of Finance and Chair of the Committee on Budget and Appropriations. These funds

180 shall be expended as follows:

181		65% on Population	35% Distributed Evenly
182		Total Funds	
183			
184			
185	1. Agriculture	\$430.40	\$350.00 \$780.40
186	2. Art & Design	\$242.31	\$350.00 \$592.31
187	3. Business	\$628.99	\$350.00 \$987.99
188	4. Coast & Environment	\$21.01	\$350.00 \$371.01
189	5. Engineering	\$1,143.43	\$350.00 \$1,493.43
190	6. HSE	\$647.97	\$350.00 \$997.97
191	7. HSS	\$894.00	\$350.00 \$1,244.00
192	8. Graduate School	\$1,100.73	\$350.00 \$1,450.73
193	9. Mass Communication	\$179.28	\$350.00 \$529.28
194	10. Music & Dramatic Arts	\$98.28	\$350.00 \$448.28
195	11. Science	\$503.26	\$350.00 \$853.26
196	12. UCAC	\$878.75	\$350.00 \$1,228.75
197	13. UCFY	\$2,188.24	\$350.00 \$2,538.24
198	14. Veterinary Medicine	\$143.35	\$350.00 \$493.35
199			
200	Total Reserves for College Councils		\$14,000.00

201			
202			
203			
204	TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS		\$14,000.00

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208 **PARAGRAPH 7: SALARIED EMPLOYEE**

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211 **Section 1: STUDENT GOVERNMENT ADMINISTRATIVE COORDINATOR**

212

213 These funds are appropriated to the control of the Student Government
214 President and Speaker of the Student Senate subject to the notification of the Director of
215 Finance and Chair of the Committee on Budget and Appropriations.

- 216
217 1. Administrative Coordinator Salary \$15,000.00
218 2. Administrative Coordinator Benefits \$3,200.00

219
220 **Total Appropriations for Administrative Coordinator \$18,200.00**

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222 **TOTAL SALARIED EMPLOYEE EXPENDITURES \$18,200.00**

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227 **TOTAL ESTIMATED EXPENDITURES \$117,045.90**

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231 **PARAGRAPH 1:** THEREFORE, BE IT ENACTED BY THE LOUISIANA
232 STATE UNIVERSITY STUDENT SENATE THAT THE
233 AFOREMENTIONED AMENDMENTS TO THE STUDENT
234 GOVERNMENT BUDGET BE ADOPTED, AND;

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236 **PARAGRAPH 2:** THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS
237 (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY
238 THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL
239 ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY
240 APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

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259 **APPROVED:**

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261 _____
262 TYLER S. LOGA
263 SPEAKER OF THE SENATE

264
265 DATE: 9/29/14

260 
261 _____
262 CLAYTON TUFTS
263 STUDENT BODY PRESIDENT

264
265 DATE: 9/25/14