

Spring 2015

S15RS SGB No. 3 (Amend Budget)

Faircloth

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STUDENT SENATE

S15RS

SGB No. 3

BY: SENATOR FAIRCLOTH

A BILL

TO AMEND THE STUDENT GOVERNMENT BUDGET.

PARAGRAPH 1: REVENUES AND ESTIMATED REVENUES

The following **revenues** and estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2014-2015. No monies in this budget shall be used to pay for the service or acquisition of mobile devices. No funds should be used for any Student Government banquets or end of the year celebration of any kind.

Self-Assessed Fees:

<u>Total Projected Full-Time Enrollment</u>	<u>Amount of Fee</u>		
Summer 2014	5,138	\$0.95	\$ 4,881.10
Fall 2014	26,825	\$2.20	\$59,074.40
Spring 2015	24,132	\$2.20	\$53,090.40
TOTAL ESTIMATED REVENUES			\$117,045.90

PARAGRAPH 2: EXECUTIVE BRANCH

Section 1: EXECUTIVE SALARIES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

1. President	\$4,300.00
2. Vice-President	\$3,500.00

Total Executive Salaries	\$7,800.00
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Section 2: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. First Year Experience Programming Budget	2,000.00
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55	2. Election Board Notifications	\$	800.00
56	3. Conferences	\$	2,000.00
57	4. Scantrons/Bluebooks	\$	2,000.00
58			
59	Total Executive Operational Expenses		\$6,800.00

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62 **Section 3: EXECUTIVE CONTINGENCY**

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64 These funds are appropriated to the control of the Student Government
65 President, Vice President, and Executive Branch, respectively, subject to notification of
66 the Director of Finance and Chair of the Committee on Budget and Appropriations.
67 These funds shall be expended as follows:

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69	1. Presidential Contingency		\$5,500.00
70	2. Vice Presidential Contingency		\$3,000.00
71	3. General Contingency		\$3,775.00

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73	Total Executive Contingency		\$12,275.00
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76 **Section 4: EXECUTIVE PROGRAMMING FUND**

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78 These funds shall be appropriated by Student Government President, subject to
79 notification of the Director of Finance and Chair of the Committee on Budget and
80 Appropriations. These funds shall be expended as follows:

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82	1. Programming Budget	\$	8,950.00
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83	Total Executive Programming Expenses	\$	8,950.00
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86	TOTAL EXECUTIVE BRANCH EXPENDITURES		\$34,825.00
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89 **PARAGRAPH 3: LEGISLATIVE BRANCH**

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92 **Section 1: LEGISLATIVE CONTINGENCY**

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94 These funds are appropriated to the control of the Speaker and the Student
95 Senate, respectively, subject to notification of the Director of Finance and Chair of the
96 Committee on Budget and Appropriations. These funds shall be expended as follows:

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98	1. Speaker's Contingency		\$1,500.00
99	2. General Contingency		\$28,545.90

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101	Total Legislative Leadership Contingency		\$30,045.90
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104 **Section 2: OPERATIONAL EXPENSES**

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106 These funds are appropriated to the control of the Speaker of the Student Senate
107 subject to notification of the Director of Finance and Chair of the Committee on Budget
108 and Appropriations. These funds shall be expended as follows:

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110 **1. Operational Expenses** \$ 500.00

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112 **Total Operational Expenses** **\$ 500.00**

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115 **TOTAL LEGISLATIVE BRANCH EXPENDITURES** ~~\$29,987.70~~ \$31,545.60

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118 **PARAGRAPH 4: JUDICIAL BRANCH**

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121 **Section 1: CHIEF JUSTICE'S CONTINGENCY**

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123 These funds are appropriated to the control of the Student Government Chief
124 Justice of the University Court subject to the notification of the Director of Finance and
125 Chair of the Committee on Budget and Appropriations. These funds may be used at the
126 discretion of the Chief Justice for office supplies or specific initiatives. These funds shall
127 be expended as follows:

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129 **1. Chief Justice's Contingency** **\$400.00**

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131 **Total Contingency Expenses** **\$400.00**

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134 **TOTAL JUDICIAL BRANCH EXPENDITURES** **\$400.00**

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139 **PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES**

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142 **Section 1: CONSTITUENT NOTIFICATIONS**

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144 These funds are appropriated to the control of the Student Government
145 President and Speaker of the Student Senate subject to notification of the Director of
146 Finance and Chair of the Committee on Budget and Appropriations. These funds shall
147 be expended as follows:

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149 **1. Constituent Notifications** \$ 4,000.00

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151 **Total Constituent Notifications Budget** **\$ 4,000.00**

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154 **Section 2: OPERATIONAL EXPENSES**

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156 These funds are appropriated to the control of the Student Government
157 President and Speaker of the Student Senate subject to notification of the Director of
158 Finance and Chair of the Committee on Budget and Appropriations. These funds shall
159 be expended as follows:

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161	1. Telecommunications and Ethernet Services	\$	8,000.00
162	2. Office Supplies	\$	1,500.00
163	3. Mail Services	\$	75.00
164	4. Copy Supplies	\$	<u>4,500.00</u>
165			
166	Total Operational Expenses	\$	14,075.00

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170	TOTAL OPERATIONAL EXPENSES	\$	18,075.00

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175 **PARAGRAPH 6: COLLEGE COUNCILS**

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178 **Section 1: RESERVES FOR COLLEGE COUNCILS**

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180 These funds are appropriated to the control of the College Councils of the

181 Student Government subject to their respective Bylaws and notification of the Director

182 of Finance and Chair of the Committee on Budget and Appropriations. These funds

183 shall be expended as follows:

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	65% on Population	35% Distributed Evenly	
	Total Funds		
185			
186			
187			
188	1. Agriculture	\$431.14	\$350.00 \$781.14
189	2. Art & Design	\$245.51	\$350.00 \$595.51
190	3. Business	\$700.46	\$350.00 \$1,050.46
191	4. Coast & Environment	\$26.41	\$350.00 \$376.41
192	5. Engineering	\$1,319.45	\$350.00 \$1,669.45
193	6. HSE	\$721.29	\$350.00 \$1,071.29
194	7. HSS	\$1,026.32	\$350.00 \$1,376.32
195	8. Graduate School	\$1,140.52	\$350.00 \$1,490.52
196	9. Mass Communication	\$194.55	\$350.00 \$544.55
197	10. Music & Dramatic Arts	\$100.07	\$350.00 \$450.07
198	11. Science	\$537.53	\$350.00 \$887.53
199	12. UCAC	\$944.11	\$350.00 \$1,294.11
200	13. UCFY	\$1,555.66	\$350.00 \$1,905.66
201	14. Veterinary Medicine	\$156.98	\$350.00 \$506.98

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203	Total Reserves for College Councils		\$14,000.00

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207	TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS		\$14,000.00

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211 **PARAGRAPH 7: SALARIED EMPLOYEE**

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Section 1: STUDENT GOVERNMENT ADMINISTRATIVE COORDINATOR

These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations.

- 1. Administrative Coordinator Salary \$15,000.00
- 2. Administrative Coordinator Benefits \$3,200.00

Total Appropriations for Administrative Coordinator \$18,200.00

TOTAL SALARIED EMPLOYEE EXPENDITURES \$18,200.00

TOTAL ESTIMATED EXPENDITURES \$117,045.90

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PARAGRAPH 1: THEREFORE, BE IT ENACTED BY THE LOUISIANA STATE UNIVERSITY STUDENT SENATE THAT THE AFOREMENTIONED AMENDMENTS TO THE STUDENT GOVERNMENT BUDGET BE ADOPTED, AND;

PARAGRAPH 2: THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

APPROVED:

ADAM GRASHOFF
SPEAKER OF THE SENATE

CLAYTON TUFTS
STUDENT BODY PRESIDENT

DATE: _____

DATE: _____