

Fall 2017

F17RS SGB No. 5 (Budget)

Cassidy Riley

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**STUDENT SENATE
F17RS
SGB No. 5
BY: SENATOR RILEY**

ENROLLED

A BILL

TO AMMEND THE STUDENT GOVERNMENT BUDGET.

PARAGRAPH 1: REVENUES AND ESTIMATED REVENUES

The following revenues and estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2017-2018.

Total Projected Full-Time Enrollment		Amount of Fee	
Summer 2017	4,828	\$0.95	\$4,586.60
Fall 2017	25,981	\$2.20	\$57,158.20
Spring 2018	24,634	\$2.20	\$54,194.80
TOTAL ESTIMATED REVENUES			\$115,939.60

PARAGRAPH 2: EXECUTIVE BRANCH

Section 1: EXECUTIVE SALARIES

These funds are appropriated to the control of the Student Government President, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

- | | |
|-------------------|------------|
| 1. President | \$4,300.00 |
| 2. Vice President | \$3,500.00 |

Total Executive Salaries **\$7,800.00**

Section 2: STUDENT GOVERNMENT COORDINATOR

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|-------------------------|-------------|
| 1. Coordinator Salary | \$18,800.00 |
| 2. Coordinator Benefits | \$7,200.00 |

Total Appropriations for Coordinator **\$26,000.00**

Section 3: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Telecommunications and Ethernet Services	\$6,400.00
2. Office Supplies	\$1,500.00
3. Mail Services	\$75.00
4. Copy Supplies	\$2,000.00

Total Executive Operational Expenses \$9,975.00

Section 4: EXECUTIVE CONTINGENCY

These funds are appropriated to the control of the Student Government President, Vice President, Executive Staff, and SEC Exchange Planning Committee, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Presidential Contingency	\$5,000.00
2. Vice Presidential Contingency	\$2,500.00
3. General Contingency	\$7,500.00

Total Executive Contingency \$15,000.00

TOTAL EXECUTIVE BRANCH EXPENDITURES \$58,775.00

PARAGRAPH 3: LEGISLATIVE BRANCH

Section 1: LEGISLATIVE BRANCH

These funds are appropriated to the control of the Speaker and Student Senate, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. Speaker's Contingency	\$1,000.00
2. General Contingency	\$22,937.37

Total Legislative Leadership Contingency \$23,937.37

TOTAL LEGISLATIVE BRANCH EXPENDITURES \$23,937.37

PARAGRAPH 4: JUDICIAL BRANCH

Section 1: CHIEF JUSTICE'S CONTINGENCY

These funds are appropriated to the control of the Student Government Chief Justice, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|--------------------------------|----------|
| 1. Chief Justice's Contingency | \$100.00 |
| 2. Updated SG Bylaw Binders | \$50.00 |

Total Contingency Expenses	\$150.00
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TOTAL JUDICIAL BRANCH EXPENDITURES	\$150.00
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PARAGRAPH 5: PROGRAMMING

Section 1: EXECUTIVE PROGRAMMING FUND

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|---|-------------|
| 1. SGSE/Groovin' Budget | \$11,000.00 |
| 2. Philanthropy Budget | \$100.00 |
| 3. Freshman Leadership Council (FLC) Budget | \$3,270.00 |
| 4. Parking Forgiveness | \$2,500.00 |
| 5. Advertising Budget | \$1,207.23 |

Total Executive Programming Expenses	\$18,077.23
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TOTAL PROGRAMMING EXPENDITURES	\$18,077.23
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PARAGRAPH 6: COLLEGE COUNCILS

Section 1: RESERVES FOR COLLEGE COUNCILS

These funds are appropriated to the control of the College Councils of the Student Government, subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

	Proportional Funding	Even-Share Funding	Total Funds
1. Agriculture	\$469.47	\$350.00	\$819.47
2. Art & Design	\$255.19	\$350.00	\$605.19
3. Business	\$695.76	\$350.00	\$1,045.76
4. Coast & Environment	\$36.40	\$350.00	\$386.40
5. Engineering	\$1,387.39	\$350.00	\$1,737.39
6. HSE	\$653.73	\$350.00	\$1,003.73
7. HSS	\$1,039.88	\$350.00	\$1,389.88
8. Graduate School	\$1,126.20	\$350.00	\$1,476.20
9. Law School	\$197.77	\$350.00	\$547.77

10. Mass Communication	\$182.01	\$350.00	\$532.01
11. Music & Dramatic Arts	\$125.34	\$350.00	\$475.34
12. Science	\$477.72	\$350.00	\$827.72
13. UCAC	\$868.76	\$350.00	\$1,218.76
14. UCFY	\$2,076.02	\$350.00	\$2,426.02
15. Veterinary Medicine	\$158.37	\$350.00	\$508.37

Total Reserves for College Councils **\$15,000.00**

TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS **\$15,000.00**

TOTAL ESTIMATED EXPENDITURES **\$115,939.60**

PARAGRAPH 7: APPENDIX

These funds are not included in the Student Government budget but still operate under Student Government.

Section 1: Sustainability Fee

Sustainability Fee is collected on a semesterly basis, and is controlled by the sustainability committee and approved by the director of finance and the financial coordinator.

	PREDICTED FULL-TIME ENROLLMENT	FEE AMOUNT	TOTAL
Summer 2017:	4,828	\$1.00	\$4,828.00
Fall 2017	25,981	\$2.00	\$51,962.00
Spring 2018:	24,634	\$2.00	\$49,268.00

TOTAL ESTIMATED REVENUES **\$106,058.00**

Section 2: Testing Materials Fund

The Testing Materials Fund is collected on a semesterly basis, and is controlled by the president and approved by the director of finance and the financial coordinator.

	PREDICTED FULL-TIME ENROLLMENT	FEE AMOUNT	TOTAL
Summer 2017:	4,828	\$0.25	\$1,207.00
Fall 2017	25,981	\$0.25	\$6,495.25
Spring 2018:	24,634	\$0.25	\$6,158.50

TOTAL ESTIMATED REVENUES **\$ 13,860.75**

PARAGRAPH 1: THEREFORE, BE IT ENACTED BY THE LOUISIANA STATE UNIVERSITY STUDENT SENATE THAT THE AFOREMENTIONED AMENDMENTS TO THE STUDENT GOVERNMENT BUDGET BE ADOPTED.

PARAGRAPH 2: THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

APPROVED:

JAMES J. MICKLER
SPEAKER OF THE SENATE

DATE: _____

JASON J. BADEAUX
STUDENT BODY PRESIDENT

DATE: _____