

Spring 2016

## SGB No. 2 (Budget S16RS)

Alexandra De Gravelle

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## STUDENT SENATE

## S16RS

## SGB No. 2

BY: SENATOR DE GRAVELLE

## A BILL

TO AMEND THE STUDENT GOVERNMENT BUDGET.

## PARAGRAPH 1: REVENUES AND ESTIMATED REVENUES

The following revenues and estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2015-2016. No monies in this budget shall be used to pay for the service or acquisition of mobile devices. No funds should be used for any Student Government banquets or end of the year celebration of any kind.

## Self-Assessed Fees:

<u>Total Projected Full-Time Enrollment</u>	<u>Amount of Fee</u>		
Summer 2015	5,111	\$0.95	\$4,855.45
Fall 2015	27,715	\$2.20	\$60,973.00
Spring 2016	25,196	\$2.20	\$55,431.20
<b>TOTAL ESTIMATED REVENUES</b>			<b>\$121,259.65</b>

## PARAGRAPH 2: EXECUTIVE BRANCH

## Section 1: EXECUTIVE SALARIES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

1. <b>President</b>	\$4,300.00
2. <b>Vice-President</b>	\$3,500.00

<b>Total Executive Salaries</b>	<b>\$7,800.00</b>
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## Section 2: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

1. <b>Freshman Leadership Council Budget</b>	<b>\$2,000.00</b>
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55	2. Orientation Football Tickets	\$672.00
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57	<b>Total Executive Operational Expenses</b>	<b>\$2,672.00</b>

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60 **Section 3: EXECUTIVE CONTINGENCY**

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62 These funds are appropriated to the control of the Student Government  
63 President, Vice President, and Executive Branch, respectively, subject to notification of  
64 the Director of Finance and Chair of the Committee on Budget and Appropriations.  
65 These funds shall be expended as follows:

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67	1. Presidential Contingency	\$7,000.00
68	2. Vice Presidential Contingency	\$4,500.00
69	3. General Contingency	\$3,775.00

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71	<b>Total Executive Contingency</b>	<b>\$15,275.00</b>
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74 **Section 4: EXECUTIVE PROGRAMMING FUND**

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76 These funds shall be appropriated by Student Government President, subject to  
77 notification of the Director of Finance and Chair of the Committee on Budget and  
78 Appropriations. These funds shall be expended as follows:

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80	1. Programming Budget	\$10,950.00
81	2. Philanthropy Budget	\$300.00
82	<b>Total Executive Programming Expenses</b>	<b>\$11,250.00</b>

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85	<b>TOTAL EXECUTIVE BRANCH EXPENDITURES</b>	<b>\$36,997.00</b>
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88 **PARAGRAPH 3: LEGISLATIVE BRANCH**

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91 **Section 1: LEGISLATIVE CONTINGENCY**

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93 These funds are appropriated to the control of the Speaker and the Student  
94 Senate, respectively, subject to notification of the Director of Finance and Chair of the  
95 Committee on Budget and Appropriations. These funds shall be expended as follows:

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97	1. Speaker's Contingency	\$1,500.00
98	2. General Contingency	\$32,837.65

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100	<b>Total Legislative Leadership Contingency</b>	<b>\$34,337.65</b>
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103 **Section 2: OPERATIONAL EXPENSES**

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105 These funds are appropriated to the control of the Speaker of the Student Senate  
106 subject to notification of the Director of Finance and Chair of the Committee on Budget  
107 and Appropriations. These funds shall be expended as follows:

108		
109	1. Operational Expenses	\$ 500.00
110		
111	<b>Total Operational Expenses</b>	<b>\$ 500.00</b>

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114 **TOTAL LEGISLATIVE BRANCH EXPENDITURES** \$34,867.65

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117 **PARAGRAPH 4: JUDICIAL BRANCH**

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120 **Section 1: CHIEF JUSTICE'S CONTINGENCY**

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122 These funds are appropriated to the control of the Student Government Chief  
 123 Justice of the University Court subject to the notification of the Director of Finance and  
 124 Chair of the Committee on Budget and Appropriations. These funds may be used at the  
 125 discretion of the Chief Justice for office supplies or specific initiatives. These funds shall  
 126 be expended as follows:

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128	1. Chief Justice's Contingency	\$150.00
129		
130	<b>Total Contingency Expenses</b>	<b>\$150.00</b>

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133 **TOTAL JUDICIAL BRANCH EXPENDITURES** \$150.00

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138 **PARAGRAPH 5: STUDENT GOVERNMENT OPERATIONAL EXPENSES**

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141 **Section 1: CONSTITUENT NOTIFICATIONS**

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143 These funds are appropriated to the control of the Student Government  
 144 President and Speaker of the Student Senate subject to notification of the Director of  
 145 Finance and Chair of the Committee on Budget and Appropriations. These funds shall  
 146 be expended as follows:

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148	1. Constituent Notifications	\$ 2,000.00
149		
150	<b>Total Constituent Notifications Budget</b>	<b>\$ 2,000.00</b>

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153 **Section 2: OPERATIONAL EXPENSES**

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155 These funds are appropriated to the control of the Student Government  
 156 President and Speaker of the Student Senate subject to notification of the Director of  
 157 Finance and Chair of the Committee on Budget and Appropriations. These funds shall  
 158 be expended as follows:

159		
160	1. Telecommunications and Ethernet Services	\$ 6,000.00
161	2. Office Supplies	\$ 1,500.00

162	3. Mail Services	\$	75.00
163	4. Copy Supplies	\$	<u>3,000.00</u>
164			
165	<b>Total Operational Expenses</b>	<b>\$</b>	<b>10,575.00</b>

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169 **TOTAL OPERATIONAL EXPENSES** **\$ 12,575.00**

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**PARAGRAPH 6: COLLEGE COUNCILS**

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**Section 1: RESERVES FOR COLLEGE COUNCILS**

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These funds are appropriated to the control of the College Councils of the Student Government subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

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	65% on Population	35% Distributed Evenly	
	Total Funds		

1. Agriculture	\$449.36	\$350.00	\$799.36
2. Art & Design	\$244.68	\$350.00	\$594.68
3. Business	\$671.08	\$350.00	\$1,021.08
4. Coast & Environment	\$33.20	\$350.00	\$383.20
5. Engineering	\$1,362.88	\$350.00	\$1,712.88
6. HSE	\$668.52	\$350.00	\$1,018.52
7. HSS	\$900.66	\$350.00	\$1,250.66
8. Graduate School	\$1,102.81	\$350.00	\$1,452.81
9. Mass Communication	\$197.48	\$350.00	\$547.48
10. Music & Dramatic Arts	\$106.54	\$350.00	\$456.54
11. Science	\$534.50	\$350.00	\$884.50
12. UCAC	\$956.64	\$350.00	\$1,306.64
13. UCFY	\$2,197.29	\$350.00	\$2,547.29
14. Veterinary Medicine	\$143.48	\$350.00	\$493.48
15. Law Center	\$180.88	\$350.00	\$530.88

**Total Reserves for College Councils** **\$15,000.00**

**TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS** **\$15,000.00**

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**PARAGRAPH 7: SALARIED EMPLOYEE**

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**Section 1: STUDENT GOVERNMENT COORDINATOR**

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These funds are appropriated to the control of the Student Government President and Speaker of the Student Senate subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations.

- 1. Coordinator Salary \$18,500.00
- 2. Coordinator Benefits \$3,200.00

**Total Appropriations for Coordinator \$21,700.00**

**TOTAL SALARIED EMPLOYEE EXPENDITURES \$21,700.00**

**TOTAL ESTIMATED EXPENDITURES \$121,259.65**

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**PARAGRAPH 1:** THEREFORE, BE IT ENACTED BY THE LOUISIANA STATE UNIVERSITY STUDENT SENATE THAT THE AFOREMENTIONED AMENDMENTS TO THE STUDENT GOVERNMENT BUDGET BE ADOPTED.

**PARAGRAPH 2:** THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS (2/3) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

**APPROVED:**

\_\_\_\_\_  
**ADAM GRASHOFF**  
**SPEAKER OF THE SENATE**

\_\_\_\_\_  
**ANDREW MAHTOOK**  
**STUDENT BODY PRESIDENT**

**DATE:**\_\_\_\_\_

**DATE:**\_\_\_\_\_